

Financial and Operating Highlights

Results

	Year ended December 31				
	1997 Rmb'000	1998 Rmb'000	1999 Rmb'000	2000 Rmb'000	2001 Rmb'000
Turnover	463,692	655,069	1,050,498	1,188,604	1,722,517
Profit Before Tax	372,226	547,100	706,552	879,752	1,235,540
Tax	(58,639)	(73,795)	(71,810)	(186,391)	(363,970)
Minority Interests	(17,255)	(68,914)	(86,431)	(57,360)	(110,957)
Net Profit From Ordinary Activities Attributable To Shareholders	296,332	404,391	548,311	636,001	760,613
Earnings Per Share (EPS)	7.15 cents	9.31 cents	12.62 cents	14.64 cents	17.51 cents

Return on Equity (ROE)

	1997	1998	1999	2000	2001
ROE	3.61%	4.97%	6.50%	7.10%	8.19%

Monthly Average Daily Full Trip Traffic Volume of Shanghai-Hangzhou-Ningbo Expressway

	1998	1999	2000	2001	2002
January	9,881	12,559	17,125	17,290	21,804
February	9,683	11,688	13,853	18,450	20,952
March	11,096	13,686	18,082	20,557	
April	12,159	15,061	19,458	20,993	
May	11,485	14,474	19,061	20,776	
June	11,264	14,066	17,496	19,962	
July	11,004	14,546	17,058	19,520	
August	11,115	15,204	17,738	21,172	
September	12,448	16,610	18,750	22,666	
October	12,710	17,012	18,300	21,887	
November	13,028	16,744	18,155	22,219	
December	13,424	16,386	17,990	21,525	

