

FINANCIAL SUMMARY**(Expressed in Hong Kong dollars)**

	Year ended 31 December				
	1997	1998	1999	2000	2001
	\$'000	\$'000	\$'000	\$'000	\$'000
RESULTS					
Turnover	2,066,904	2,383,289	3,019,255	5,012,123	4,969,606
Profit from operations	208,141	255,018	252,674	660,037	415,001
Finance costs	(31,662)	(25,812)	(12,972)	(10,431)	(6,230)
Share of results of associates	24,999	3,739	23,432	24,586	29,718
Profit before taxation	201,478	232,945	263,134	674,192	438,489
Taxation	(66,832)	(82,397)	(78,691)	(187,655)	(119,825)
Minority interests	207	660	830	216	1,479
Profit attributable to shareholders	134,853	151,208	185,273	486,753	320,143
ASSETS AND LIABILITIES					
Investment properties and fixed assets	2,645,018	2,214,413	2,255,543	1,436,453	1,265,371
Interest in associates	151,177	106,448	123,294	141,018	148,169
Other assets	262,343	279,550	318,086	404,943	317,230
Net current assets	563,188	578,600	666,075	1,252,641	1,490,240
Total assets less current liabilities	3,621,726	3,179,011	3,362,998	3,235,055	3,221,010
Non-current liabilities	(542,617)	(303,283)	(306,086)	(179,702)	(35,757)
Minority interests	(13,745)	(13,077)	(12,278)	(11,428)	(9,274)
Shareholders' equity	3,065,364	2,862,651	3,044,634	3,043,925	3,175,979
Earnings per share					
- basic (cents)	6.7	7.5	9.2	24.2	15.9

Notes:

- 1 The results for the years ended 31 December 1997 and 1998 have been prepared on a pro forma combined basis as if the current group structure had been in existence throughout those years.
- 2 Turnover of \$4,969,606,000 (2000: \$5,012,123,000) represents sale of goods, rendering of services, hire purchase financing income and gross rentals from investment properties.
- 3 The amount of diluted earnings per share is not presented as there were no dilutive shares outstanding during those periods.