

## Summary of Results, Assets and Liabilities of the Group

|  | Results of the Group for the five years ended 31 December |                  |                  |                  |                  |
|--|---|------------------|------------------|------------------|------------------|
|  | 2001<br>HK\$'000  | 2000<br>HK\$'000 | 1999<br>HK\$'000 | 1998<br>HK\$'000 | 1997<br>HK\$'000 |
| <b>Turnover</b>  |   |                  |                  |                  |                  |
| Continuing operations  | 263,896   | 76,652           | 44,210           | 54,334           | 48,557           |
| Discontinued operations                                      | –   | 23,473           | 1,035            | –                | 28,160           |
|  | 263,896   | 100,125          | 45,245           | 54,334           | 76,717           |
| <b>(Loss)/Profit from operations</b>                         | <b>(681,273)</b>  | 5,105            | (75,170)         | (55,323)         | (56,790)         |
| <b>Share of results of associates</b>                        | <b>(752)</b>  | (1,110)          | –                | –                | (21,478)         |
| <b>(Loss)/Profit before taxation</b>                         | <b>(682,025)</b>  | 3,995            | (75,170)         | (55,323)         | (78,268)         |
| <b>Taxation</b>  | <b>–</b>  | (739)            | (739)            | (1,763)          | (1,366)          |
| <b>(Loss)/Profit from ordinary activities after taxation</b> | <b>(682,025)</b>  | 3,256            | (75,909)         | (57,086)         | (79,634)         |
| <b>Minority interests</b>                                    | <b>710</b>  | (1,954)          | (2,499)          | (6,469)          | (6,154)          |
| <b>Net (loss)/profit attributable to shareholders</b>        | <b>(681,315)</b>  | 1,302            | (78,408)         | (63,555)         | (85,788)         |
| <b>(Loss)/Earnings per share</b>                             |   |                  |                  |                  |                  |
| Basic  | (35.12) cents   | 0.08 cent        | (9.98) cents     | (12.45) cents    | (21.15) cents    |
| Diluted  | N/A   | 0.07 cent        | N/A              | N/A              | N/A              |

## Summary of Results, Assets and Liabilities of the Group (Cont'd)

| Assets and liabilities of the Group at 31 December |                  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|------------------|
|  | 2001<br>HK\$'000 | 2000<br>HK\$'000 | 1999<br>HK\$'000 | 1998<br>HK\$'000 | 1997<br>HK\$'000 |
| <b>Non-current assets</b>                          | <b>251,700</b>   | 448,483          | 16,295           | 70,179           | 114,797          |
| <b>Current assets</b>                              | <b>220,423</b>   | 491,491          | 115,752          | 15,406           | 108,802          |
| <b>Total assets</b>                                | <b>472,123</b>   | 939,974          | 132,047          | 85,585           | 223,599          |
| Less:  |                  |                  |                  |                  |                  |
| <b>Non-current liabilities</b>                     | <b>4,885</b>     | –                | –                | –                | 5,237            |
| <b>Current liabilities</b>                         | <b>109,928</b>   | 98,239           | 14,346           | 9,278            | 86,625           |
| <b>Total liabilities</b>                           | <b>114,813</b>   | 98,239           | 14,346           | 9,278            | 91,862           |
|  | <b>357,310</b>   | 841,735          | 117,701          | 76,307           | 131,737          |
| Less:  |                  |                  |                  |                  |                  |
| <b>Minority interests</b>                          | <b>–</b>         | 119              | 12,441           | 10,739           | 10,670           |
| <b>Net assets</b>                                  | <b>357,310</b>   | 841,616          | 105,260          | 65,568           | 121,067          |