

FINANCIAL SUMMARY

RESULTS

	Year ended 31st March,				Nine-month period ended 31st December,	Year ended 31st December,
	1997	1998	1999	2000	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	311,663	294,429	203,014	161,037	125,510	1,100,820
OPERATING PROFIT (LOSS)	(126,069)	(73,045)	(114,144)	(158,352)	(16,898)	225,213
SHARE OF PROFIT (LOSS) OF AN ASSOCIATE	67	21	11	(1,054)	(201)	—
PROFIT (LOSS) BEFORE TAXATION	(126,002)	(73,024)	(114,133)	(159,406)	(17,099)	225,213
TAXATION CHARGE (CREDIT)	(494)	1,197	(3,539)	—	—	16,833
PROFIT (LOSS) BEFORE MINORITY INTERESTS	(125,508)	(74,221)	(110,594)	(159,406)	(17,099)	208,380
MINORITY INTERESTS	2,006	2,735	(1,410)	(201)	(525)	76,959
PROFIT (LOSS) FOR THE YEAR/ PERIOD	(127,514)	(76,956)	(109,184)	(159,205)	(16,574)	131,421

ASSETS AND LIABILITIES

	31st March,				31st December,	
	1997	1998	1999	2000	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	496,935	505,832	404,348	209,033	305,093	2,086,547
TOTAL LIABILITIES	(391,849)	(302,309)	(310,584)	(278,286)	(39,002)	(1,333,332)
MINORITY INTERESTS	(10,700)	(13,110)	(9,036)	(525)	—	(350,172)
BALANCE (DEFICIENCY) OF SHAREHOLDERS' FUNDS	94,386	190,413	84,728	(69,778)	266,091	403,043