

Five Year Summary

	Year ended 31st March 1998 HK\$'000	Year ended 31st March 1999 HK\$'000	Nine months ended 31st December 1999 HK\$'000	Year ended 31st December 2000 HK\$'000	Year ended 31st December 2001 HK\$'000
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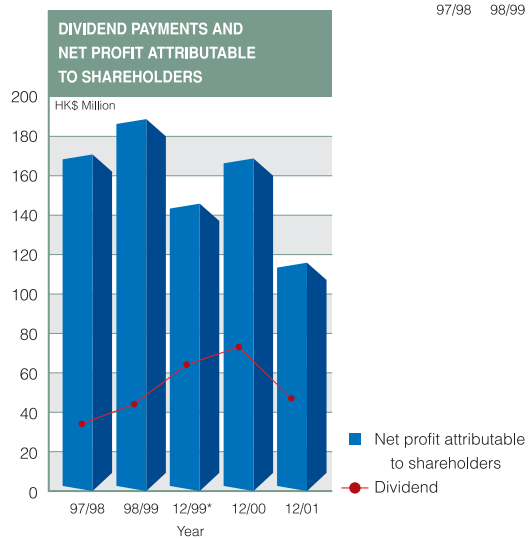
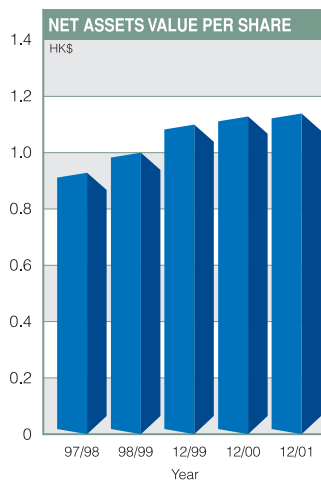
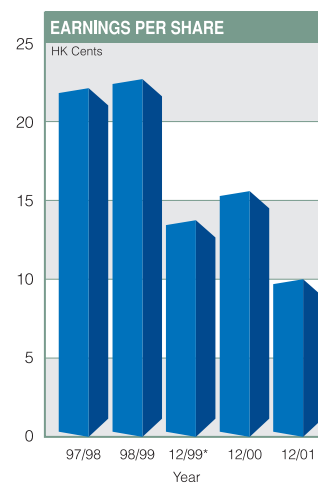
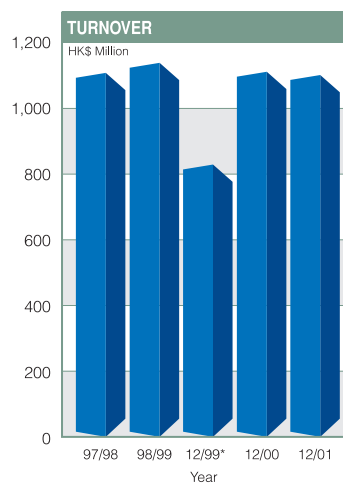
CONSOLIDATED PROFIT AND LOSS STATEMENT

Turnover	<u>1,089,850</u>	<u>1,123,615</u>	<u>812,566</u>	<u>1,093,521</u>	<u>1,082,615</u>
Profit attributable to shareholders	<u>170,632</u>	<u>185,880</u>	<u>143,465</u>	<u>166,276</u>	<u>112,801</u>
Dividend	<u>34,905</u>	<u>45,231</u>	<u>64,702</u>	<u>74,156</u>	<u>48,330</u>
Earnings per share (cents)	21.8	22.4	13.4	15.2	9.6
Dividend per share (cents)	4.5	4.5	6.0	6.5	4.0

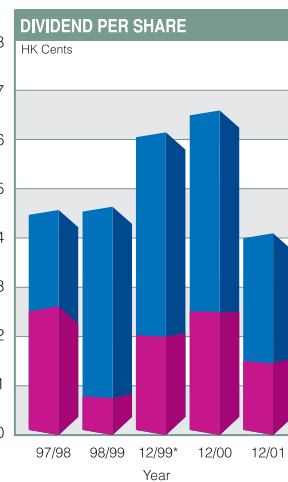
CONSOLIDATED BALANCE SHEET

Fixed assets	649,420	816,754	786,475	711,286	675,498
Jointly controlled entities and associated companies	234,776	225,925	200,559	257,656	263,851
Other non-current assets	41,844	54,060	74,653	98,784	141,709
Net current assets	<u>203,874</u>	<u>241,498</u>	<u>440,730</u>	<u>444,534</u>	<u>423,790</u>
Employment of capital	<u>1,129,914</u>	<u>1,338,237</u>	<u>1,502,417</u>	<u>1,512,260</u>	<u>1,504,848</u>
Financed by:					
Share capital	77,624	107,010	107,084	115,166	121,674
Reserves	<u>629,169</u>	<u>942,633</u>	<u>1,048,211</u>	<u>1,161,642</u>	<u>1,235,958</u>
Shareholders' funds	706,793	1,049,643	1,155,295	1,276,808	1,357,632
Minority interests	94,153	150,761	132,208	128,543	125,547
Convertible note	306,000	—	—	—	—
Long term liabilities	4,933	119,798	196,109	86,563	—
Other non-current liabilities	<u>18,035</u>	<u>18,035</u>	<u>18,805</u>	<u>20,346</u>	<u>21,669</u>
Capital employed	<u>1,129,914</u>	<u>1,338,237</u>	<u>1,502,417</u>	<u>1,512,260</u>	<u>1,504,848</u>
Net assets value per share (dollars)	0.91	0.98	1.08	1.11	1.12

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■ Final Dividend
■ Interim Dividend



* Nine months ended