

## Consolidated Profit and Loss Statement

For the year ended 31st December 2001

|                                     | Note | 2001<br>HK\$'000 | 2000<br>HK\$'000 |
|-------------------------------------|------|------------------|------------------|
| Turnover                            | 3    | 1,082,615        | 1,093,521        |
| Cost of sales                       |      | <u>(903,738)</u> | <u>(846,120)</u> |
| Gross profit                        |      | 178,877          | 247,401          |
| Other revenues                      | 3    | 48,984           | 55,463           |
| Other operating income              |      | 15,634           | 13,517           |
| Administrative expenses             |      | (64,281)         | (67,868)         |
| Other operating expenses            |      | <u>(30,168)</u>  | <u>(29,614)</u>  |
| Operating profit                    | 4    | 149,046          | 218,899          |
| Finance costs                       | 5    | (16,929)         | (24,077)         |
| Share of profits less losses of     |      |                  |                  |
| Jointly controlled entities         |      | 1,938            | (53)             |
| Associated companies                |      | <u>(6,010)</u>   | <u>(4,552)</u>   |
| Profit before taxation              |      | 128,045          | 190,217          |
| Taxation                            | 9    | <u>(14,410)</u>  | <u>(23,565)</u>  |
| Profit after taxation               |      | 113,635          | 166,652          |
| Minority interests                  |      | <u>(834)</u>     | <u>(376)</u>     |
| Profit attributable to shareholders | 25   | <u>112,801</u>   | <u>166,276</u>   |
| Dividends                           | 11   | <u>(48,330)</u>  | <u>(74,156)</u>  |
|                                     |      | HK cents         | HK cents         |
| Earnings per share                  | 12   | <u>9.6</u>       | <u>15.2</u>      |