

# 綜合業績概要

## Financial Summary

|           |                                | 截至十二月三十一日止年度                      |           |           |           |           |
|-----------|--------------------------------|-----------------------------------|-----------|-----------|-----------|-----------|
|           |                                | For the year ended 31st December, |           |           |           |           |
|           |                                | 二零零一年                             | 二零零零年     | 一九九九年     | 一九九八年     | 一九九七年     |
|           |                                | 2001                              | 2000      | 1999      | 1998      | 1997      |
|           |                                | 人民幣千元                             | 人民幣千元     | 人民幣千元     | 人民幣千元     | 人民幣千元     |
|           |                                | RMB'000                           | RMB'000   | RMB'000   | RMB'000   | RMB'000   |
| 營業額       | Turnover                       | 829,038                           | 920,740   | 803,188   | 766,747   | 762,118   |
| 經營溢利      | Operating profit               | 73,413                            | 100,052   | 48,665    | 118,849   | 163,855   |
| 佔聯營公司業績   | Share of results of associates | 1,252                             | (4,494)   | (158)     | 4,210     | 4,790     |
| 未計特殊項目之溢利 | Profit before exceptional item | 75,946                            | 91,867    | 42,243    | 123,059   | 168,645   |
| 特殊項目      | Exceptional item               | —                                 | —         | —         | —         | 20,686    |
| 除稅前溢利     | Profit before taxation         | 75,946                            | 91,867    | 42,243    | 123,059   | 189,331   |
| 稅項(支出)／抵免 | Taxation (charge)/credit       | (9,724)                           | (10,067)  | 473       | (17,950)  | (19,388)  |
| 除稅後溢利     | Profit after taxation          | 66,222                            | 81,800    | 42,716    | 105,109   | 169,943   |
| 少數股東權益    | Minority interests             | (13,283)                          | (12,344)  | (7,667)   | (32,843)  | (64,086)  |
| 淨溢利       | Net profit                     | 52,939                            | 69,456    | 35,049    | 72,266    | 105,857   |
| 股息        | Dividends                      | 32,100                            | 12,840    | 32,100    | 9,630     | 16,923    |
| 總資產       | Total assets                   | 2,310,818                         | 2,184,077 | 2,003,317 | 1,927,715 | 1,795,512 |
| 總負債       | Total liabilities              | (485,660)                         | (733,832) | (608,506) | (505,518) | (495,411) |
| 少數股東權益    | Minority Interests             | (586,828)                         | (414,989) | (416,171) | (446,506) | (387,046) |
| 股東權益      | Shareholders' equity           | 1,238,330                         | 1,035,256 | 978,640   | 975,691   | 913,055   |