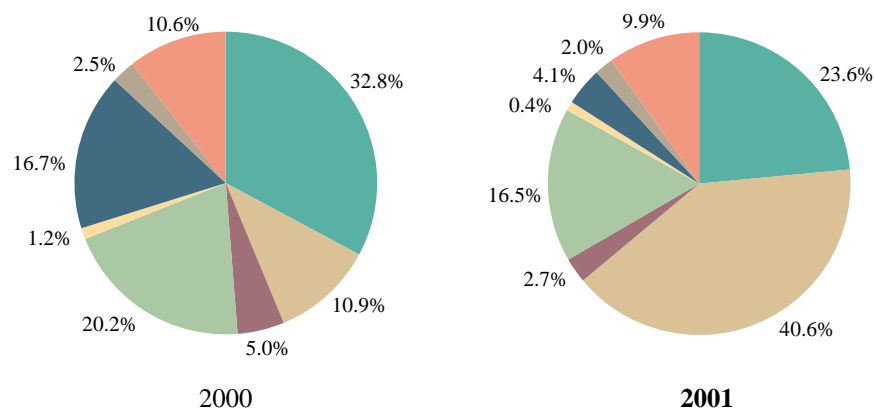




營業額及溢利分析表

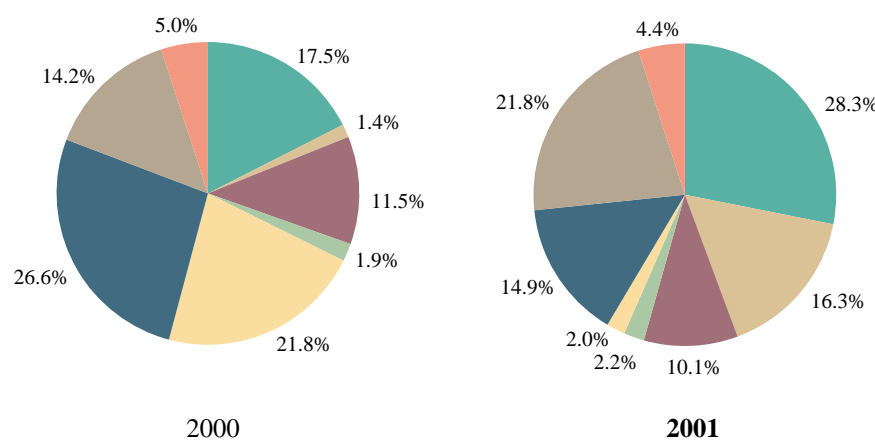
ANALYSIS OF TURNOVER AND PROFIT

各項業務之營業額
Turnover by segment



各項業務之股東應佔溢利
(扣除企業財務及費用前)

Profit attributable to
shareholders by
segment
(before net corporate
interest and expenses)



物業發展
Property Development

收租物業
Rental Properties

飲品
Beverage

食品加工及經銷
Food Processing and Distribution

石油及化學品經銷
Petroleum and Chemicals Distribution

建築物料
Building Materials

零售
Retail

投資及其他業務
Investments and Others

截至二零零一年十二月三十一日止年度
for the year ended 31st December 2001

		二零零一年 港幣千元 2001 HK\$'000	二零零零年 港幣千元 2000 HK\$'000
各項業務之營業額	Turnover by segment		
物業發展	Property Development	999,173	2,824,980
收租物業	Rental Properties	479,783	421,901
飲品	Beverage	2,412,999	1,798,915
食品加工及經銷	Food Processing and Distribution	5,749,859	5,557,561
石油及化學品經銷	Petroleum and Chemical Distribution	9,889,257	1,851,451
建築物料	Building Materials	666,505	854,455
零售	Retail	4,025,816	3,428,256
投資及其他業務	Investments and Others	107,766	198,219
小計	Subtotal	24,331,158	16,935,738
對銷業務間之交易	Elimination of Inter-Segment Transactions	(134,668)	(125,490)
總額	Total	24,196,490	16,810,248
各項業務之股東應佔溢利	Profit attributable to shareholders by segment		
物業發展	Property Development	208,005	473,055
收租物業	Rental Properties	304,722	253,401
飲品	Beverage	60,849	88,862
食品加工及經銷	Food Processing and Distribution	396,767	311,096
石油及化學品經銷	Petroleum and Chemical Distribution	227,942	25,635
建築物料	Building Materials	141,740	205,143
零售	Retail	30,920	33,579
投資及其他業務	Investments and Others	27,731	388,273
小計	Subtotal	1,398,676	1,779,044
公司總部利息淨額及費用	Net Corporate Interest and Expenses	(193,869)	(122,311)
總額	Total	1,204,807	1,656,733