

# Consolidated Profit and Loss Account

For the period from September 10, 2001 (Date of Incorporation)  
to December 31, 2001

		<b>Consolidated period from September 10, 2001 (date of incorporation) to December 31, 2001</b>	<b>(Note 1) Pro forma combined year ended December 31, 2001</b>	<b>(Note 1) Pro forma combined year ended December 31, 2000</b>
	<i>Note</i>	<b>RMB'000</b>	<b>RMB'000</b>	<b>RMB'000</b>
Turnover	3	5,112,820	15,987,913	17,664,069
Cost of goods sold		<u>3,953,403</u>	<u>11,646,250</u>	<u>11,040,061</u>
Gross profit		1,159,417	4,341,663	6,624,008
Other revenues	3	211,105	621,570	606,869
Expenses related to other revenues	4	<u>193,938</u>	<u>587,722</u>	<u>446,828</u>
Other revenues, net		<u>17,167</u>	<u>33,848</u>	<u>160,041</u>
Net profit for the period from July 1, 2001 to September 9, 2001	1	219,563	—	—
Selling and distribution expenses	5	131,586	335,227	259,101
General and administrative expenses	6	367,282	1,074,411	1,245,083
Research and development expenses		62,355	144,048	309,477
Other (income)/expenses, net	7	<u>(119,930)</u>	<u>(136,320)</u>	<u>16,024</u>
Operating profit		954,854	2,958,145	4,954,364
Finance costs	11	<u>170,684</u>	<u>549,410</u>	<u>708,233</u>
Operating profit after finance costs		784,170	2,408,735	4,246,131
Share of (loss)/profit of a jointly controlled entity		<u>(1,183)</u>	<u>(125)</u>	<u>1,007</u>
Profit before income taxes		782,987	2,408,610	4,247,138
Income taxes	12	<u>182,400</u>	<u>756,820</u>	<u>1,589,475</u>
Profit after income taxes		600,587	1,651,790	2,657,663
Minority interests		<u>6,905</u>	<u>63,713</u>	<u>134,666</u>
Profit for the period/year	13	<u><u>593,682</u></u>	<u><u>1,588,077</u></u>	<u><u>2,522,997</u></u>
Profit distribution to owner		N/A	4,722	106,352
Dividends	14	<u>178,498</u>	<u>178,498</u>	N/A
Basic earnings per share	15	RMB 0.07	N/A	N/A
Pro forma earnings per share	15	<u>N/A</u>	<u>RMB 0.19</u>	<u>RMB0.32</u>

No separate statement of recognized gains and losses is presented as the profit figures for the period or year shown above are the only components.