

FIVE YEAR FINANCIAL SUMMARY

	1.4.1997 to 31.3.1998 HK\$'000	1.4.1998 to 31.3.1999 HK\$'000	1.4.1999 to 31.3.2000 HK\$'000	1.4.2000 to 31.12.2000 HK\$'000	1.1.2001 to 31.12.2001 HK\$'000
RESULTS					
Turnover	<u>296,796</u>	<u>284,099</u>	<u>251,547</u>	<u>188,693</u>	<u>341,976</u>
Profit (loss) from operations	117,594	39,616	93,734	(15,972)	35,169
Finance costs	(27,928)	(41,080)	(32,366)	(15,541)	(18,123)
Share of results of associates	2,283	(6,442)	3,438	(7,783)	(11,695)
Share of results of jointly controlled entities	<u>(6)</u>	<u>(9,766)</u>	<u>(15,581)</u>	<u>(8,163)</u>	<u>(6,199)</u>
Profit (loss) before taxation	91,943	(17,672)	49,225	(47,459)	(848)
Taxation	<u>(224)</u>	<u>(2,513)</u>	<u>(2,570)</u>	<u>(1,692)</u>	<u>(1,919)</u>
Profit (loss) before minority interests	91,719	(20,185)	46,655	(49,151)	(2,767)
Minority interests	<u>(1,811)</u>	<u>(8,193)</u>	<u>(8,856)</u>	<u>(3,497)</u>	<u>(12,058)</u>
Profit (loss) attributable to shareholders	<u>89,908</u>	<u>(28,378)</u>	<u>37,799</u>	<u>(52,648)</u>	<u>(14,825)</u>
	31.3.1998 HK\$'000 (As restated)	31.3.1999 HK\$'000	31.3.2000 HK\$'000 (As restated)	31.12.2000 HK\$'000	31.12.2001 HK\$'000
ASSETS AND LIABILITIES					
Total assets	3,376,361	3,218,625	2,998,278	3,093,754	3,354,656
Total liabilities	(1,053,157)	(990,189)	(739,259)	(740,027)	(889,021)
Minority interests	<u>(115,280)</u>	<u>(120,621)</u>	<u>(128,509)</u>	<u>(130,892)</u>	<u>(250,961)</u>
Shareholders' funds	<u>2,207,924</u>	<u>2,107,815</u>	<u>2,130,510</u>	<u>2,222,835</u>	<u>2,214,674</u>

Note: The assets and liabilities as at 31st March, 1998 and 31st March, 2000 have been adjusted to reflect the prior period adjustment as a result of the change in accounting policy for the adoption of the Statement of Standard Accounting Practice 9 (Revised) *Events after the Balance Sheet Date*. Details are set out in note 2 to the financial statements.