

# Five Year Consolidated Financial Summary

Year ended 31st December

	<u>2001</u> <u>HK\$'000</u>	<u>2000</u> <u>HK\$'000</u>	<u>1999</u> <u>HK\$'000</u>	<u>1998</u> <u>HK\$'000</u>	<u>1997</u> <u>HK\$'000</u>
BALANCE SHEET					
Intangible assets	<u>3,428</u>	–	–	–	–
Fixed assets	<u>284,345</u>	276,034	307,684	352,105	295,878
Construction in progress	<u>48,441</u>	22,875	10,303	6,304	19,593
Associated company	<u>21,586</u>	19,424	20,199	19,036	58,111
Joint ventures	<u>90,011</u>	84,073	75,250	59,984	61,093
Other investments	<u>33,267</u>	32,122	33,509	45,675	50,005
Net investment in finance leases					
– non current portion	<u>280</u>	–	–	–	–
Net current assets	<u>165,998</u>	84,610	107,069	5,932	47,631
Employment of capital	<u>647,356</u>	519,138	554,014	489,036	532,311
Share capital	<u>20,301</u>	13,534	13,528	13,528	13,528
Reserves	<u>598,807</u>	469,140	442,810	417,237	491,538
Shareholders' funds	<u>619,108</u>	482,674	456,338	430,765	505,066
Minority interests	<u>16,620</u>	16,844	64,685	58,271	22,316
Long term bank loans	<u>11,628</u>	19,620	32,991	–	4,929
Capital employed	<u>647,356</u>	519,138	554,014	489,036	532,311
PROFIT & LOSS ACCOUNT					
Turnover	<u>456,188</u>	439,575	481,707	424,150	323,717
Profit/(loss) after taxation					
Company and subsidiaries	<u>27,756</u>	21,410	33,169	(102,248)	(50,220)
Associated company	<u>2,289</u>	3,240	1,769	12,989	(21,501)
Joint ventures	<u>10,619</u>	10,976	11,061	6,892	2,207
	<u>40,664</u>	35,626	45,999	(82,367)	(69,514)
Minority interests	<u>(3,015)</u>	(1,954)	(6,392)	5,442	12,076
Profit/(loss) attributable to shareholders	<u>37,649</u>	33,672	39,607	(76,925)	(57,438)
Proposed dividends	<u>6,100</u>	2,707	–	–	–
Dividend per share	<u>3.0¢</u>	1.9¢	–	–	–
Earnings/(loss) per share	<u>21¢</u>	24¢	28¢	(54¢)	(55¢)
Net assets per share	<u>HK\$3.43</u>	HK\$3.38	HK\$3.20	HK\$3.02	HK\$3.54

The employment of capital and shareholders' funds for 2000 have been adjusted to account for the proposed dividends in accordance with SSAP9 (revised) as explained in note 1 (w) to the accounts.