

Analysis of Turnover and Profit

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TURNOVER

	2001 HK\$ million	2000 HK\$ million	Change in percentage
Property development	960.92	736.18	31%
Property Investment	133.70	128.40	4%
Transportation services	199.29	261.35	-24%
Others	63.93	65.84	-3%
Total	1,357.84	1,191.77	14%

SEGMENT RESULTS

	2001 HK\$ million	2000 HK\$ million	Change in percentage
Property development	144.21	94.09	53%
Property investment	104.89	97.47	8%
Transportation services	36.64	34.61	6%
Others	(8.32)	(0.63)	1221%
Total	277.42	225.54	23%

SHARE OF RESULTS OF ASSOCIATES

	2001 HK\$ million	2000 HK\$ million	Change in percentage
Property development and investment	160.09	133.21	20%
Transportation services	2.54	1.00	154%
Infrastructure investment (net of minority interest)	120.92	137.41	-12%
Information technology	20.55	19.07	8%
Others	(3.41)	(1.86)	83%
Total	300.69	288.83	4%

PROFIT ATTRIBUTABLE TO SHAREHOLDERS

	2001 HK\$ million	2000 HK\$ million	Change in percentage
Property development	136.15	142.58	-5%
Property investment	50.76	47.88	6%
Transportation services	20.67	21.28	-3%
Infrastructure investment	109.35	128.80	-15%
Information technology	18.18	17.28	5%
Others	(76.11)	(81.58)	-7%
Gain on C.B. repurchase	1.52	12.50	-88%
Gain on deemed disposal of an associate	92.76	–	N/A
Total	353.28	288.74	22%