

Five-Year Financial Summary

	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Consolidated Profit and Loss Account for the year ended 31 December					
Turnover	<u>121,746</u>	<u>119,867</u>	<u>170,308</u>	<u>159,800</u>	<u>211,792</u>
Operating Profit/(loss)	(57,208)	(98,286)	31,127	33,182	38,352
Share of Results of					
– Jointly-Controlled Entities	46,469	40,095	40,765	37,750	30,010
– Associates	<u>(2,196)</u>	<u>8</u>	<u>–</u>	<u>(6)</u>	<u>(3)</u>
Profit/(loss) Before Tax	(12,935)	(58,183)	71,892	70,926	68,359
Tax	<u>(17,172)</u>	<u>(15,338)</u>	<u>(16,132)</u>	<u>(14,717)</u>	<u>(9,194)</u>
Profit/(loss) Before Minority Interests	(30,107)	(73,521)	55,760	56,209	59,165
Minority Interests	<u>31,486</u>	<u>27,470</u>	<u>8,504</u>	<u>2,073</u>	<u>(12,826)</u>
Net Profit/(loss) from ordinary activities attributable to Shareholders	<u>1,379</u>	<u>(46,051)</u>	<u>64,264</u>	<u>58,282</u>	<u>46,339</u>
Dividends	<u>2,992</u>	<u>–</u>	<u>12,000</u>	<u>52,000</u>	<u>40,000</u>

Five-Year Financial Summary *(continued)*

	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Consolidated Balance Sheet 31 December					
Fixed Assets	24,539	29,098	23,530	25,519	5,164
Investment Properties	345,340	330,000	303,100	335,000	11,400
Properties Under Development	5,484	5,184	5,172	5,118	844,420
Jointly-Controlled Entities and Associates	(9,227)	(72,605)	(80,207)	(89,007)	(46,342)
Investment Securities	9,758	9,580	9,580	9,580	9,580
Net Current Assets/(Liabilities)	64,580	143,513	235,923	144,887	(57,766)
Pre-sale Deposits Received	—	—	—	—	(398,249)
Employment of Capital	<u>440,474</u>	<u>444,770</u>	<u>497,098</u>	<u>431,097</u>	<u>368,207</u>
Financed by:					
Share Capital	29,921	30,000	30,000	160	160
Reserves	130,091	149,899	203,260	138,203	94,375
Due to a Joint Venturer	233,391	213,147	182,186	178,718	170,060
Long Term Bank Borrowings	28,170	—	—	—	—
Minority Interests	<u>18,901</u>	<u>51,724</u>	<u>81,652</u>	<u>114,016</u>	<u>103,612</u>
Capital Employed	<u>440,474</u>	<u>444,770</u>	<u>497,098</u>	<u>431,097</u>	<u>368,207</u>