

FIVE YEAR SUMMARY

| | 1997 | 1998 | 1999 | 2000 | 2001 |
|---|-------|-------|-------|-------|--------------|
| Profit and loss items (HK\$ million) | | | | | |
| Turnover | 2,431 | 1,935 | 1,741 | 1,833 | 1,864 |
| Operating profit/(loss) | (4) | 7 | 16 | 30 | 63 |
| Profit/(loss) from ordinary activities before taxation | (14) | (14) | 56 | 99 | 173 |
| Taxation | (53) | (36) | (41) | (50) | (84) |
| Profit attributable to shareholders | 28 | 41 | 38 | 47 | 92 |
| Balance sheet items (HK\$ million) | | | | | |
| Fixed assets | 5,723 | 5,057 | 5,014 | 4,814 | 4,510 |
| Other assets | 2,041 | 1,732 | 1,465 | 1,287 | 1,263 |
| Total assets | 7,764 | 6,789 | 6,479 | 6,101 | 5,773 |
| Current liabilities | 945 | 859 | 742 | 522 | 350 |
| Non-current liabilities | 1,425 | 1,228 | 1,237 | 1,013 | 935 |
| Total liabilities | 2,370 | 2,087 | 1,979 | 1,535 | 1,285 |
| Minority interests | 15 | 38 | 16 | 18 | 16 |
| Shareholders' funds | 5,379 | 4,664 | 4,484 | 4,548 | 4,472 |
| Per share basis (HK\$) | | | | | |
| Basic earnings per share | 0.09 | 0.14 | 0.13 | 0.16 | 0.31 |
| Dividend per share | 0.15 | 0.05 | 0.08 | 0.09 | 0.16 |