

綜合損益表

CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零二年三月三十一日止年度
For the year ended 31st March 2002

		附註 Note	二零零二年 2002 港幣千元 HK\$'000	二零零一年 2001 港幣千元 HK\$'000
營業額	Turnover	3	10,521,022	8,569,444
減：	Less:			
已售存貨成本	Cost of inventories sold		9,552,553	7,751,977
銷售費用	Selling expenses		141,030	108,809
宣傳及推廣費用	Promotional and advertising expenses		63,975	84,258
員工成本	Staff costs		274,337	218,714
其他營運費用淨額	Other operating expenses, net		221,701	174,806
			10,253,596	8,338,564
扣除利息、稅項及 折舊開支前之盈利	Earnings before interest, taxation and depreciation expenses		267,426	230,880
折舊開支	Depreciation expenses		(24,780)	(18,395)
利息收入	Interest income	3	6,605	6,510
經營溢利	Profit from operations	4	249,251	218,995
融資費用	Finance costs	5	(45,892)	(58,332)
應佔聯營公司虧損	Share of losses of associated companies		(381)	—
除稅前溢利	Profit before taxation		202,978	160,663
稅項	Taxation	6	(11,007)	—
除稅後溢利	Profit after taxation		191,971	160,663
少數股東權益	Minority interests		(20,580)	(18,942)
股東應佔溢利	Profit attributable to shareholders	7	171,391	141,721
股息	Dividends	8	59,936	27,641
每股盈利	Earnings per share	10		
— 基本	— Basic		20.4 HK cents	18.7 HK cents
— 全面攤薄	— Fully diluted		20.2 HK cents	18.7 HK cents