

財務概要

Financial Summary

業績

RESULTS

		截至三月三十一日止年度 Year ended 31 March			
		二零零二年 2002 港幣千元 HK\$'000	二零零一年 2001 港幣千元 HK\$'000	二零零零年 2000 港幣千元 HK\$'000	一九九九年 1999 港幣千元 HK\$'000
營業額	Turnover	641,153	463,275	706,990	652,753
經營溢利	Profit from operation	36,672	66,675	60,964	12,552
融資成本	Finance costs	(121)	(75)	(96)	(173)
分佔聯營公司及 共同控制實體之業績	Share of results of an associate and a jointly controlled entity	1,122	3,677	2,739	2,195
除稅前溢利	Profit before tax	37,673	70,277	63,607	14,574
稅項	Taxation	(6,426)	(10,310)	(10,469)	(8,066)
本年度純利	Net profit for the year	31,247	59,967	53,138	6,508

資產及負債

ASSETS AND LIABILITIES

		於三月三十一日 As at 31 March			
		二零零二年 2002 港幣千元 HK\$'000	二零零一年 2001 港幣千元 HK\$'000	二零零零年 2000 港幣千元 HK\$'000	一九九九年 1999 港幣千元 HK\$'000
資產總值	Total assets	718,154	650,838	534,152	508,200
負債總額	Total liabilities	(371,134)	(302,565)	(247,768)	(272,454)
股東資金	Shareholders' funds	347,020	348,273	286,384	235,746

附註：

Notes:

- 截至二零零二年三月三十一日止四個年度各年，業績、資產及負債乃按本公司一直為本集團之控股公司之基準而編製。
- 截至二零零一年三月三十一日止三個年度，本集團業績之財務數據及於一九九九年、二零零零年及二零零一年三月三十一日本集團資產及負債之財務數據節錄自本公司於二零零一年十二月三十一日刊發之章程。
- The results, assets and liabilities for each of the four years ended 31 March 2002 have been prepared on the basis as if the Company had always been the holding company of the Group.
- The financial data for the results of the Group for the three years ended 31 March 2001 and the financial data for the assets and liabilities of the Group as at 31 March 1999, 2000 and 2001 were extracted from the prospectus of the Company dated 31 December 2001.