

綜合收益表

截至二零零二年三月三十一日止年度

Consolidated Income Statement

For the year ended 31 March 2002

		附註 Notes	2002 百萬港元 HK\$'M	2001 百萬港元 HK\$'M (重新編列) (restated)
營業額	Turnover	5	2,100.0	2,833.2
銷售成本	Cost of sales	6	(1,116.6)	(1,322.2)
直接經營成本	Direct operating costs		(490.0)	(571.4)
			<u>493.4</u>	<u>939.6</u>
投資物業收益淨額	Net gain in relation to investment properties	7	32.0	32.8
海外酒店項目虧損	Loss in relation to overseas hotel projects	8	(25.2)	(106.7)
其他收益	Other revenue	9	153.5	147.8
銷售費用	Distribution costs		(46.8)	(13.6)
行政開支	Administrative expenses		(260.3)	(359.0)
			<u>346.6</u>	<u>640.9</u>
營運溢利	Profit from operations	10	346.6	640.9
財務費用	Finance costs	11	(55.3)	(164.0)
分佔聯營公司業績	Share of results of associates		3.8	5.4
分佔合營公司業績	Share of results of jointly controlled entities		(13.3)	(3.7)
商譽攤銷	Amortisation of goodwill		(15.1)	(23.7)
負商譽撥回	Negative goodwill released		-	12.7
			<u>266.7</u>	<u>467.6</u>
除稅前溢利	Profit before tax		266.7	467.6
稅項	Taxation	13	(26.0)	(10.0)
			<u>240.7</u>	<u>457.6</u>
未計少數股東權益前之溢利	Profit before minority interests		240.7	457.6
少數股東權益	Minority interests		(101.9)	(29.8)
			<u>138.8</u>	<u>427.8</u>
本年度純利	Net profit for the year	14	138.8	427.8
股息	Dividends	15	(166.6)	(104.1)
			<u>HK\$0.12</u>	<u>HK\$0.37</u>
每股盈利－基本	Earnings per share – basic	17	HK\$0.12	HK\$0.37