

五年財務概要

Five-year Financial Summary

截至三月三十一日止年度

Year ended 31 March

業績 RESULTS		2002 百萬港元 HK\$'M	2001 百萬港元 HK\$'M	2000 百萬港元 HK\$'M	1999 百萬港元 HK\$'M	1998 百萬港元 HK\$'M
營業額	Turnover	2,100.0	2,833.2	2,905.0	3,166.6	6,758.8
營運溢利	Profit from operations	346.6	640.9	941.8	755.8	2,563.3
財務費用	Finance costs	(55.3)	(164.0)	(161.6)	(173.1)	(251.0)
分佔聯營公司業績	Share of results of associates	3.8	5.4	(132.4)	4.4	(1,218.5)
分佔合營公司業績	Share of results of jointly controlled entities	(13.3)	(3.7)	—	—	—
商譽攤銷	Amortisation of goodwill	(15.1)	(23.7)	(23.7)	(24.4)	(24.3)
負商譽撥回	Negative goodwill released	—	12.7	—	—	—
除稅前溢利	Profit before tax	266.7	467.6	624.1	562.7	1,069.5
稅項	Taxation	(26.0)	(10.0)	(6.6)	(68.5)	(428.6)
未計少數股東權益前之溢利	Profit before minority interests	240.7	457.6	617.5	494.2	640.9
少數股東權益	Minority interests	(101.9)	(29.8)	149.7	(4.3)	(28.8)
本年度純利	Net profit for the year	138.8	427.8	767.2	489.9	612.1

於三月三十一日

At 31 March

資產及負債 ASSETS AND LIABILITIES		2002 百萬港元 HK\$'M	2001 百萬港元 HK\$'M	2000 百萬港元 HK\$'M	1999 百萬港元 HK\$'M	1998 百萬港元 HK\$'M
資產總值	Total assets	12,827.4	11,645.7	13,966.0	11,196.3	12,390.7
負債總額	Total liabilities	(6,110.6)	(4,898.5)	(6,631.7)	(4,810.8)	(5,569.8)
少數股東權益	Minority interests	(413.6)	(351.4)	(412.8)	(547.7)	(575.3)
股東資金	Shareholders' funds	6,303.2	6,395.8	6,921.5	5,837.8	6,245.6

附註：

Note:

若干比較數字已予重新編列，以符合財務報表附註2、3及4所載之會計政策改動。

Certain comparative figures have been restated to conform with the changes in accounting policies as set out in notes 2, 3 and 4 to the financial statements.