

# FINANCIAL SUMMARY

## RESULTS

	Year ended 31 March			2002 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Turnover	299,004	343,953	411,420	<b>431,488</b>
Profit from operations	32,759	48,715	47,517	<b>48,470</b>
Finance costs	(5,453)	(4,170)	(4,352)	<b>(704)</b>
Share of results of associates	(129)	17	152	<b>(77)</b>
Profit before taxation	27,177	44,562	43,317	<b>47,689</b>
Taxation	(347)	(4,023)	(3,408)	<b>(3,109)</b>
Profit before minority interests	26,830	40,539	39,909	<b>44,580</b>
Minority interests	791	76	(775)	<b>(473)</b>
Profit for the year	27,621	40,615	39,134	<b>44,107</b>

## ASSETS AND LIABILITIES

	As at 31 March			2002 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Total assets	205,404	230,446	204,530	<b>267,433</b>
Total liabilities	(157,785)	(142,337)	(77,196)	<b>(37,098)</b>
Minority interests	(855)	(780)	(1,464)	<b>(1,940)</b>
Shareholders' funds	46,764	87,329	125,870	<b>228,395</b>

Note: The results for the three years ended 31 March 2001 and the assets and liabilities of the Group at 31 March 1999, 2000 and 2001 the Group have been extracted from the Company's prospectus dated 23 November 2001.