

# 綜合損益賬

## CONSOLIDATED INCOME STATEMENT

截至二零零二年三月三十一日止年度

Year ended 31 March 2002

			二零零二年 2002 港幣(元) HK\$	二零零一年 2001 港幣(元) HK\$
		附註 Note		
營業額	Turnover	4	174,889,469	233,348,252
銷售成本	Cost of sales		(150,283,242)	(213,922,986)
毛利	Gross profit		24,606,227	19,425,266
其他收益	Other revenue		1,606,877	2,623,272
出售物業、廠房及設備 之(虧損)盈利	(Loss) Gain on disposal of property, plant and equipment		(1,167,928)	5,503,421
分銷成本	Distribution costs		(6,757,522)	(8,571,394)
行政費用	Administrative expenses		(40,731,033)	(39,887,623)
呆壞賬撥備	Provision for bad and doubtful debts		(5,168,001)	(29,594,906)
物業、廠房及設備 已確認減值虧損	Impairment loss recognised on property, plant and equipment		(20,000,000)	–
經營虧損	Loss from operations		(47,611,380)	(50,501,964)
財務成本	Finance costs	6	(3,755,657)	(5,915,843)
應佔一家聯營公司業績	Share of results of an associate	16	(31,942,621)	12,105,230
來自收購聯營公司之 已確認商譽減值虧損	Impairment loss recognised on goodwill arising from acquisition of an associate	16	(16,824,082)	–
除稅前虧損	Loss before taxation	6	(100,133,740)	(44,312,577)
稅項	Taxation	10	(1,283,243)	(182,674)
本年度日常業務 虧損淨值	Net loss from ordinary activities for the year		(101,416,983)	(44,495,251)
少數股東權益	Minority interests		196,383	–
股東應佔虧損淨值	Net loss attributable to shareholders		(101,220,600)	(44,495,251)
每股基本虧損	Basic loss per share	12	(13.74) cents	(6.28) cents