

## Five Year Financial Summary

(Amounts expressed in Hong Kong dollars)

### CONSOLIDATED RESULTS

*Year ended 31st March*

	1998 \$'000	1999 \$'000	2000 \$'000	2001 \$'000	2002 \$'000
Turnover	<u>1,620,645</u>	<u>1,875,177</u>	<u>2,041,948</u>	<u>1,781,341</u>	<u>773,413</u>
Profit (Loss) before taxation	21,384	(53,272)	40,057	43,077	<b>10,337</b>
Taxation	(6,410)	4,884	(9,086)	(10,331)	<b>(3,379)</b>
Minority interests	<u>255</u>	<u>(293)</u>	<u>(646)</u>	<u>(592)</u>	<u><b>(503)</b></u>
Profit (Loss) attributable to shareholders	<u>15,229</u>	<u>(48,681)</u>	<u>30,325</u>	<u>32,154</u>	<u><b>6,455</b></u>

### CONSOLIDATED ASSETS AND LIABILITIES

*As at 31st March*

	1998 \$'000	1999 \$'000	2000 \$'000	2001 \$'000	2002 \$'000
Total assets	1,360,237	1,162,678	1,117,653	973,409	<b>1,112,292</b>
Total liabilities	<u>(823,037)</u>	<u>(648,303)</u>	<u>(525,380)</u>	<u>(356,680)</u>	<u><b>(495,281)</b></u>
Shareholders' equity	<u>537,200</u>	<u>514,375</u>	<u>592,273</u>	<u>616,729</u>	<u><b>617,011</b></u>