

# Financial Summary

Summary of the results, assets and liabilities of the Group for the past five years are as follows:

	For the year ended 31 March				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Turnover	<u>84,046</u>	<u>99,945</u>	<u>95,790</u>	<u>102,276</u>	<u>88,739</u>
Operating profit from ordinary activities	23,676	33,606	36,781	49,480	45,101
Net unrealised (loss) gain on trading securities	(9,795)	(1,295)	772	789	1,601
Net realised gain (loss) on trading securities	<u>3,661</u>	<u>(5,382)</u>	<u>144</u>	<u>562</u>	<u>458</u>
Profit before taxation	17,542	26,929	37,697	50,831	47,160
Taxation	<u>(4,778)</u>	<u>(3,815)</u>	<u>(6,118)</u>	<u>(6,218)</u>	<u>(1,921)</u>
Profit before minority interests	12,764	23,114	31,579	44,613	45,239
Minority interests	<u>(1,227)</u>	<u>(1,261)</u>	<u>(985)</u>	<u>–</u>	<u>–</u>
Profit for the year	<u>11,537</u>	<u>21,853</u>	<u>30,594</u>	<u>44,613</u>	<u>45,239</u>
	As at 31 March				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
ASSETS AND LIABILITIES					
Total assets	1,143,787	1,139,221	931,825	935,455	939,997
Total liabilities	(202,198)	(398,100)	(203,244)	(199,330)	(151,069)
Minority interests	<u>(11,915)</u>	<u>(12,427)</u>	<u>–</u>	<u>–</u>	<u>–</u>
Shareholders' fund	<u>929,674</u>	<u>728,694</u>	<u>728,581</u>	<u>736,125</u>	<u>788,928</u>