

# Consolidated Profit and Loss Account 綜合損益表

Year ended 31 March 2002

截至二零零二年三月三十一日止年度

		Notes	2002 HK\$'000 港幣千元	2001 HK\$'000 港幣千元
<b>TURNOVER</b>	<b>營業額</b>	5	<b>4,720,333</b>	4,309,436
Cost of sales	銷售成本		<b>(3,244,939)</b>	(3,091,540)
Gross profit	毛利		<b>1,475,394</b>	1,217,896
Other revenue and gains	其他收入及收益	5	<b>29,686</b>	29,581
Selling and distribution costs	銷售及分銷費用		<b>(656,710)</b>	(483,880)
Administrative expenses	行政費用		<b>(311,711)</b>	(274,491)
Other operating expenses	其他營運費用		<b>(5,241)</b>	(8,631)
<b>PROFIT FROM OPERATING ACTIVITIES</b>	<b>經常業務溢利</b>	6	<b>531,418</b>	480,475
Share of profit of an associate	應佔聯營公司溢利		<b>62,157</b>	56,299
Finance costs	財務費用	8	<b>(5,770)</b>	(6,229)
<b>PROFIT BEFORE TAX</b>	<b>除稅前溢利</b>		<b>587,805</b>	530,545
Tax	稅項	9	<b>(29,501)</b>	(59,089)
<b>PROFIT BEFORE MINORITY INTERESTS</b>	<b>未計少數股東 權益前溢利</b>		<b>558,304</b>	471,456
Minority interests	少數股東權益		<b>(28,197)</b>	(7,568)
<b>NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS</b>	<b>股東應佔經常業務 溢利淨額</b>	10, 27	<b>530,107</b>	463,888
<b>DIVIDENDS</b>	<b>股息</b>	11		
Interim	中期		<b>101,812</b>	76,422
Proposed final	擬派末期		<b>158,838</b>	114,903
			<b>260,650</b>	191,325
<b>EARNINGS PER SHARE (HK cents)</b>	<b>每股盈利 (港幣仙)</b>	12		
Basic	基本		<b>41.5</b>	36.3
Diluted	攤薄後		<b>40.3</b>	35.7