

## CONSOLIDATED INCOME STATEMENT 綜合收益表

For the year ended 31st March, 2002 截至二零零二年三月三十一日止年度  
(Expressed in Hong Kong dollars) (數額以港元計算)

		Note 附註	2002 \$'000 千元	2001 \$'000 千元
Turnover	營業額	4	560,303	575,823
Cost of sales	銷售成本		(392,222)	(416,048)
Gross profit	毛利		168,081	159,775
Distribution and selling expenses	銷售費用		(31,676)	(31,515)
General and administrative expenses	一般行政費用		(76,000)	(79,342)
Loss relating to termination of certain licensing rights	終止特許產品經營權之虧損		—	(5,499)
Profit from operations	經營溢利		60,405	43,419
Interest income	利息收入	4	302	616
Interest expense	利息支出		(8,690)	(13,739)
Profit before taxation	除稅前溢利	5	52,017	30,296
Taxation	稅項	7	(13,119)	(7,779)
Profit after taxation but before minority interests	未計少數股東權益前溢利		38,898	22,517
Minority interests	少數股東權益		—	125
Profit attributable to shareholders	股東應佔溢利	8	38,898	22,642
Retained profit (Accumulated deficit), beginning of year	保留溢利(累計虧損), 年初		15,415	(3,209)
Dividends	股息	9	(8,171)	(4,018)
Retained profit, end of year	保留溢利, 年終		46,142	15,415
Earnings per share	每股盈利	10		
— Basic	— 基本		9.7 cents 仙	5.6 cents 仙
— Diluted	— 攤薄		9.6 cents 仙	5.6 cents 仙