

# Five Year Financial Summary

For the year ended 31st March, 2002

## RESULTS

	Year ended 31st March,				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000
Turnover					
– continuing operations	372,717	228,905	238,112	238,788	220,812
– discontinued operation	–	–	–	1,570	–
	<u>372,717</u>	<u>228,905</u>	<u>238,112</u>	<u>240,358</u>	<u>220,812</u>
Profit (loss) before taxation					
– continuing operations	1,886	(92,973)	(6,798)	(31,270)	(33,682)
– discontinued operation	–	–	–	10	–
	<u>1,886</u>	<u>(92,973)</u>	<u>(6,798)</u>	<u>(31,260)</u>	<u>(33,682)</u>
Taxation	<u>(826)</u>	<u>568</u>	<u>(127)</u>	<u>(231)</u>	<u>(105)</u>
Profit (loss) after taxation	1,060	(92,405)	(6,925)	(31,491)	(33,787)
Minority interest	<u>76</u>	<u>141</u>	<u>–</u>	<u>–</u>	<u>235</u>
Profit (loss) for the year	<u>1,136</u>	<u>(92,264)</u>	<u>(6,925)</u>	<u>(31,491)</u>	<u>(33,552)</u>

## ASSETS AND LIABILITIES

	At 31st March,				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000
Total assets	206,717	111,663	122,822	111,182	83,460
Total liabilities	(103,350)	(102,810)	(118,011)	(124,452)	(130,282)
Minority interest	<u>(290)</u>	<u>–</u>	<u>–</u>	<u>–</u>	<u>–</u>
Surplus (deficiency) of shareholders' funds	<u>103,077</u>	<u>8,853</u>	<u>4,811</u>	<u>(13,270)</u>	<u>(46,822)</u>