

FINANCIAL SUMMARY

Annual Report 2002

RESULTS

	Year ended 31 March				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	19,313	44,072	13,898	13,417	10,498
(Loss) profit from operations	(13,639)	192	758	6,874	2,127
Finance costs	(625)	(288)	–	–	–
Share of results of associates	–	–	–	1,593	3,801
(Loss) profit before taxation	(14,264)	(96)	758	8,467	5,928
Taxation	–	–	–	(203)	(1,072)
(Loss) profit after taxation	(14,264)	(96)	758	8,264	4,856
Minority interests	77	6	–	–	–
Net (loss) profit for the year	(14,187)	(90)	758	8,264	4,856

ASSETS AND LIABILITIES

	At 31 March				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Non-current assets	18,316	24,030	54,336	93,643	104,156
Net current (liabilities) assets	(4,409)	94,203	134,354	96,749	90,292
	13,907	118,233	188,690	190,392	194,448
Shareholders' funds	12,185	118,232	188,689	190,391	194,447
Minority interests	7	1	1	1	1
Bank borrowings due after one year	1,715	–	–	–	–
	13,907	118,233	188,690	190,392	194,448