

Financial Summary

	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
	(Note 2)	(Note 2)	(Note 2)	(Note 3)	(Note 3)
Turnover	84,642	34,035	64,197	43,235	32,385
Gain on disposal of a share in the Futures Exchange	—	—	6,800	—	—
Gain on disposal of shares in the HKEx	—	—	—	23,534	—
Other income	881	695	1,265	851	2,230
Amortisation of intangible assets	—	—	—	—	(10,616)
Consultancy fee	—	—	—	—	(12,110)
Depreciation	(522)	(447)	(492)	(835)	(1,689)
Finance costs	(271)	(307)	(365)	(593)	(344)
Impairment loss recognised in respect of licence and right to use a website and trademark	—	—	—	—	(86,897)
Investment losses	(5,861)	—	—	—	—
Other operating expenses	(20,024)	(13,695)	(11,987)	(17,795)	(23,433)
Staff costs, including directors' remuneration	(27,834)	(10,244)	(10,115)	(12,426)	(18,254)
Profit (loss) before taxation	31,011	10,037	49,303	35,971	(118,728)
Taxation	(4,998)	(964)	(6,689)	(1,855)	(6)
Net profit (loss) for the year	<u>26,013</u>	<u>9,073</u>	<u>42,614</u>	<u>34,116</u>	<u>(118,734)</u>

Notes:

- (1) The Company was incorporated in Bermuda on 29 March 2000 and became the holding company of the Group with effect from 15 August 2000 as a result of the reorganisation as set out in the prospectus dated 23 August 2000 issued by the Company.
- (2) The results of the Group for each of the three years ended 31 March 2000 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the prospectus dated 23 August 2000 issued by the Company.
- (3) The results of the Group for the year ended 31 March 2001 and 2002 have been extracted from the consolidated income statement which are set out on page 28 of the annual report.