

Proforma Combined Income Statement

for the year ended 31 March 2002
(Expressed in Hong Kong Dollars)

	Note	2002 \$'000	2001 \$'000
Turnover	3	710,489	641,109
Cost of sales		(469,610)	(424,784)
Other revenue	4	240,879	216,325
Other net (loss)/income	4	3,189	3,145
Selling expenses		(222)	241
Administrative expenses		(104,210)	(94,513)
		(25,669)	(23,764)
Profit from operations		113,967	101,434
Finance costs	5(a)	(23,296)	(33,491)
Profit from ordinary activities before taxation	5	90,671	67,943
Taxation	6(a)	(8,392)	(6,098)
Profit attributable to shareholders	9	82,279	61,845
Dividends attributable to shareholders	10		
Interim dividend declared and paid to the then shareholders during the year		24,000	—
Final dividend proposed after the balance sheet date		8,300	—
		32,300	—
Earnings per share			
— Basic	11(a)	8.04 cents	6.04 cents
— Diluted	11(b)	N/A	N/A

The notes on pages 37 to 63 form part of the proforma financial information.