

Consolidated Profit and Loss Account

Year ended 31 March 2002

	Notes	2002 HK\$'000	2001 HK\$'000
TURNOVER	5	1,176,128	1,124,833
Cost of sales		<u>(789,735)</u>	<u>(767,275)</u>
Gross profit		386,393	357,558
Other revenue	5	6,893	7,643
Selling and distribution expenses		(211,995)	(194,484)
Administrative expenses		(87,332)	(82,228)
Other operating expenses		<u>(2,878)</u>	<u>(2,619)</u>
PROFIT FROM OPERATING ACTIVITIES	6	91,081	85,870
Finance costs	7	(6,647)	(12,868)
Share of profits less losses of associates		<u>8,767</u>	<u>6,220</u>
PROFIT BEFORE TAX		93,201	79,222
Tax	10	<u>(14,305)</u>	<u>(13,631)</u>
PROFIT BEFORE MINORITY INTERESTS		78,896	65,591
Minority interests		<u>1,261</u>	<u>1,899</u>
NET PROFIT FROM ORDINARY ACTIVITIES			
ATTRIBUTABLE TO SHAREHOLDERS	11	<u>80,157</u>	<u>67,490</u>
DIVIDENDS	12		
Interim		7,991	6,393
Proposed final		18,380	11,987
Dividend in specie		<u>–</u>	<u>112,280</u>
		<u>26,371</u>	<u>130,660</u>
EARNINGS PER SHARE – Basic	13	<u>20.1 cents</u>	<u>17.5 cents</u>