

營業額及溢利分析表

ANALYSIS OF TURNOVER AND PROFIT

		截至六月三十日止六個月 Six months ended 30th June	
		二零零二年 港幣千元 2002 HK\$'000	二零零一年 港幣千元 2001 HK\$'000
各項業務之營業額	Turnover by segment		
石油及化學品經銷	Petroleum and Chemical Distribution	4,557,996	5,149,517
零售	Retail	2,637,798	1,893,776
食品加工及經銷	Food Processing and Distribution	2,388,627	2,854,054
飲品	Beverage	1,845,602	1,130,956
紡織	Textiles	999,517	—
物業	Property	302,743	727,221
投資及其他業務	Investments and Others	272,646	380,252
小計	Subtotal	13,004,929	12,135,776
對銷業務間之交易	Elimination of inter-segment transactions	(71,706)	(76,312)
總額	Total	12,933,223	12,059,464
各項業務之股東 應佔溢利	Profit attributable to shareholders by segment		
石油及化學品經銷	Petroleum and Chemical Distribution	181,172	90,766
零售	Retail	16,789	(6,086)
食品加工及經銷*	Food Processing and Distribution*	171,613	220,662
飲品	Beverage	41,606	48,094
紡織	Textiles	43,231	—
物業	Property	140,885	249,108
投資及其他業務	Investments and Others	188,595	296,676
小計	Subtotal	783,891	899,220
公司總部利息 淨額及費用	Net corporate interest and expenses	(63,822)	(111,385)
總額	Total	720,069	787,835

* 在剔除主要由於二零零一年私有化後股息分派港幣1,300,000,000元後而導致利息收入淨額下跌港幣43,100,000元後，期內純利相對去年僅輕微下跌3.2%。

* Excluding the decrease in net interest income of HK\$43.1 million arising mainly from the post-privatisation dividend pay-out of HK\$1,300 million in 2001, the net profit only fell slightly by 3.2% compared to the same period last year.