

CONSOLIDATED PROFIT AND LOSS ACCOUNT

(For the seventeen-month period ended 31st May, 2002)

	<i>Notes</i>	17-month period ended 31st May, 2002 HK\$'000	As restated Year ended 31st December, 2000 HK\$'000
TURNOVER	3	855,738	670,648
COST OF SALES		(476,590)	(375,184)
GROSS PROFIT		379,148	295,464
OTHER REVENUES	4	34,342	12,380
DISTRIBUTION COSTS		(162,809)	(116,775)
ADMINISTRATIVE EXPENSES		(182,488)	(126,764)
OPERATING PROFIT	5	68,193	64,305
FINANCE COSTS	6	(22,972)	(17,065)
PROFIT BEFORE TAXATION		45,221	47,240
TAXATION	7	(3,444)	(4,610)
PROFIT AFTER TAXATION		41,777	42,630
MINORITY INTERESTS		509	—
PROFIT ATTRIBUTABLE TO SHAREHOLDERS	8, 22	42,286	42,630
DIVIDENDS	9, 22	4,653	11,795
EARNINGS PER SHARE	10		
Basic		13.63 cents	13.75 cents
Diluted		N/A	13.70 cents