

## FINANCIAL SUMMARY

The following is a summary of the results and net assets of the Group for the prior years/period.

|   | Fifteen<br>Months<br>Ended<br>30th June,<br>2002<br>HK\$'000 | Year ended<br>31st March,<br>2001<br>HK\$'000<br>(Restated) | Year ended<br>31st March,<br>2000<br>HK\$'000<br>(Restated) | Fifteen<br>Months<br>Ended<br>31st March,<br>1999<br>HK\$'000<br>(Restated) | Year ended<br>31st December,<br>1997<br>HK\$'000<br>(Restated) |
|---|--|---|---|---|--|
| Turnover  |  |   |   |   |  |
| Continuing operations   | 192,084  | 58,819  | 48,262  | 148,149   | 785,419  |
| Discontinued operations   | 1,711  | 4,522   | 81,275  | 62,059  | 5,106  |
|   | <b>193,795</b>   | <b>63,341</b>   | <b>129,537</b>  | <b>210,208</b>  | <b>790,525</b>   |
| (Loss) profit from operating activities                           |  |   |   |   |  |
| Continuing operations   | (6,383)  | (122,221)   | (2,854)   | (311,123)   | (277,533)  |
| Discontinued operations   | (8,199)  | 8,659   | (853,268)   | (2,242)   | (3,275)  |
|   | <b>(14,582)</b>  | <b>(113,562)</b>  | <b>(856,122)</b>  | <b>(313,365)</b>  | <b>(280,808)</b>   |
| Finance costs   | (17)   | (624)   | (3,828)   | (13,067)  | (20,183)   |
| Share of results of:  |  |   |   |   |  |
| Associates  | (58,489)   | (87)  | (35,227)  | (10,755)  | 27,839   |
| Jointly-controlled entities                                       | 5,681  | 19,989  | (26,604)  | (16,229)  | (21,361)   |
| Loss before tax   | (67,407)   | (94,284)  | (921,781)   | (353,416)   | (294,513)  |
| Taxation  | 911  | 10,172  | (920)   | (2,981)   | (3,570)  |
| Loss before minority interests                                    | (66,496)   | (84,112)  | (922,701)   | (356,397)   | (298,083)  |
| Minority interests  | 11,585   | 13  | 5,323   | 3,759   | 8,740  |
| Net loss from ordinary activities<br>attributable to shareholders | (54,911)   | (84,099)  | (917,378)   | (352,638)   | (289,343)  |
|   | <b>30th June,<br/>2002<br/>HK\$'000</b>                      | <b>31st March,<br/>2001<br/>HK\$'000<br/>(Restated)</b>     | <b>31st March,<br/>2000<br/>HK\$'000<br/>(Restated)</b>     | <b>31st March,<br/>1999<br/>HK\$'000<br/>(Restated)</b>                     | <b>31st December,<br/>1997<br/>HK\$'000<br/>(Restated)</b>     |
| Total assets  | 264,650  | 326,130   | 367,451   | 306,800   | 817,097  |
| Total liabilities   | 38,250   | 59,981  | 131,325   | 103,516   | 247,408  |
| Minority interests  | 14,389   | 816   | 829   | 6,152   | 8,852  |
| Net assets  | <b>212,011</b>   | <b>265,333</b>  | <b>235,297</b>  | <b>197,132</b>  | <b>560,837</b>   |