

## CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 30th June 2002 (Expressed in millions of Hong Kong dollars)

	Note	2002	2001
<b>Turnover</b>	2(i)(a)	<b>25,373</b>	17,701
Cost of sales		<b>(15,647)</b>	(8,440)
Gross profit		<b>9,726</b>	9,261
Other revenue		<b>394</b>	547
Selling and marketing expenses		<b>(447)</b>	(366)
Administrative expenses		<b>(1,058)</b>	(1,113)
<b>Profit from operations</b>	2(i)(a)	<b>8,615</b>	8,329
Finance cost		<b>(652)</b>	(1,622)
Finance income		<b>86</b>	464
Net finance cost	3	<b>(566)</b>	(1,158)
Profit on disposal of investments		<b>48</b>	445
Provision for impairment of investments	4	<b>(356)</b>	–
Restructuring costs	4	<b>(131)</b>	–
Share of profits less losses of associates		<b>1,136</b>	573
Share of profits less losses of jointly controlled entities		<b>581</b>	1,009
	2(i)(b)	<b>1,717</b>	1,582
<b>Profit before taxation</b>	5	<b>9,327</b>	9,198
Taxation	8	<b>(872)</b>	(858)
<b>Profit after taxation</b>		<b>8,455</b>	8,340
Minority interests		<b>64</b>	(10)
<b>Profit attributable to shareholders</b>	9	<b>8,519</b>	8,330
<b>Dividends</b>	10		
Interim dividend paid		<b>1,321</b>	1,321
Final dividend proposed		<b>2,401</b>	2,401
Special cash dividend proposed		<b>1,441</b>	–
		<b>5,163</b>	3,722
(Expressed in Hong Kong dollars)			
<b>Earnings per share</b>	11		
Basic		<b>\$3.55</b>	\$3.47
Diluted		<b>N/A</b>	\$3.47