

	2002 (HK\$ million)	2001 (HK\$ million)	2000 (HK\$ million)	1999 (HK\$ million)	1998 (HK\$ million)
Consolidated Profit and Loss Account					
Turnover	5,015	5,339	3,238	2,848	1,132
Profit attributable to shareholders	383	276	247	242	103
Total dividends	148	78	78	92	46
Consolidated Balance Sheet					
Fixed assets	4,297	3,451	3,280	3,028	1,442
Associates	960	1,024	1,105	1,098	1,734
Joint ventures	73	423	369	481	948
Investments	995	483	437	366	329
Mortgage loans receivable	1,556	652	30	30	—
Net current assets	5,322	8,567	11,215	10,392	7,840
Employment of capital	13,203	14,600	16,436	15,395	12,293
Share capital	486	389	389	385	383
Reserves	5,718	5,226	5,018	4,836	4,882
Proposed dividends	68	47	47	77	46
Shareholders' funds	6,272	5,662	5,454	5,298	5,311
Minority interests and loans	4,666	5,233	4,589	4,148	3,326
Long-term borrowings	2,177	3,560	6,277	5,860	3,656
Provision for premium on redemption of convertible guaranteed bonds	69	86	51	15	—
Deferred tax	19	59	65	74	—
Capital employed	13,203	14,600	16,436	15,395	12,293
Number of issued and fully paid shares (million)	1,942	1,554	1,554	1,538	1,534

Number of issued and fully paid shares is based on the number of shares in issue as at balance sheet date.
Certain figures presented above have been restated to comply with new and revised SSAPs.

Performance Data					
Earnings per share - Basic (HK cents)	20.8	16.5	14.8	14.7	6.3
Earnings per share - Diluted (HK cents)	20.7	n/a	n/a	n/a	n/a
Dividends per share (HK cents)					
- Interim	3.5	2.0	2.0	1.0	—
- Final	3.5	3.0	3.0	5.0	3.0
Dividend cover	3.0	3.3	3.0	2.5	2.1
Current ratio	3.4	7.5	13.1	7.7	4.8
Gearing (%)	14.6	31.9	56.4	58.0	53.7
Return on shareholders' funds (%)	6.1	4.9	4.5	4.6	1.9
Return on capital employed (%)	2.9	1.9	1.5	1.6	0.8
Net asset value per share (HK\$)	3.2	3.6	3.5	3.4	3.5

Gearing represents the ratio of net borrowings to shareholders' funds and minority interests.
Certain data calculated above have been restated.

Headcount by Division					
Head Office	123	128	114	103	81
Shipping	1,701	1,756	1,770	1,737	1,406
Property	170	125	31	31	32
Hospitality	99	92	129	159	—