

FIVE YEAR FINANCIAL SUMMARY

A summary of the results, assets and liabilities of the Group for the last five financial years is set out below:

	1998	1999	2000	2001	2002
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Assets and liabilities					
Fixed assets	2,369,262	2,443,230	2,377,870	1,857,088	1,795,214
Associated companies	53,578	11,313	1,792	631,442	727,487
Investments	179,039	161,921	15,324	12,810	5,371
Properties held for development	78,000	87,000	60,000	55,000	48,000
Current assets	174,631	205,421	291,832	235,643	124,843
Current liabilities	(257,043)	(230,987)	(273,650)	(339,909)	(229,050)
Net current (liabilities)/assets	(82,412)	(25,566)	18,182	(104,266)	(104,207)
Non-current liabilities	(848,125)	(809,279)	(676,369)	(643,000)	(669,000)
Minority interests	471	—	—	—	—
Net assets	<u>1,749,813</u>	<u>1,868,619</u>	<u>1,796,799</u>	<u>1,809,074</u>	<u>1,802,865</u>
Financed by					
Share capital	66,436	66,436	79,716	79,716	79,716
Reserves	1,676,733	1,786,240	1,701,140	1,713,415	1,711,192
Proposed dividends	6,644	15,943	15,943	15,943	11,957
Shareholders' funds	<u>1,749,813</u>	<u>1,868,619</u>	<u>1,796,799</u>	<u>1,809,074</u>	<u>1,802,865</u>
Turnover	<u>198,004</u>	<u>186,734</u>	<u>161,079</u>	<u>233,002</u>	<u>153,445</u>
Profit/(loss) before taxation	(1,024,452)	123,571	(118,884)	38,597	31,866
Taxation (charge)/credit	1,628	2,268	(2,084)	(5,467)	(9,426)
Profit/(loss) after taxation	(1,022,824)	125,839	(120,968)	33,130	22,440
Minority interests	710	—	—	—	—
Profit/(loss) attributable to shareholders	<u>(1,022,114)</u>	<u>125,839</u>	<u>(120,968)</u>	<u>33,130</u>	<u>22,440</u>