

FINANCIAL SUMMARY**(Expressed in Hong Kong dollars)**

	Year ended 31 December				
	1998	1999	2000	2001	2002
	\$'000	\$'000	\$'000	\$'000	\$'000
RESULTS					
Turnover	2,383,289	3,019,255	5,012,123	4,969,606	3,856,099
Profit from operations	255,018	252,674	660,037	415,001	282,519
Financing costs	(25,812)	(12,972)	(10,431)	(6,230)	(5,980)
Share of results of associates	3,739	23,432	24,586	29,718	30,546
Profit before taxation	232,945	263,134	674,192	438,489	307,085
Taxation	(82,397)	(78,691)	(187,655)	(119,825)	(69,271)
Minority interests	660	830	216	1,479	424
Profit attributable to shareholders	151,208	185,273	486,753	320,143	238,238
ASSETS AND LIABILITIES					
Investment properties, property under development, property, plant and equipment and lease prepayments	2,214,413	2,255,543	1,436,453	1,265,371	1,420,168
Interest in associates	106,448	123,294	141,018	148,169	176,544
Other assets	279,550	318,086	404,943	317,230	310,485
Net current assets	578,600	666,075	1,252,641	1,490,240	1,650,356
Total assets less current liabilities	3,179,011	3,362,998	3,235,055	3,221,010	3,557,553
Non-current liabilities	(303,283)	(306,086)	(179,702)	(35,757)	(33,866)
Minority interests	(13,077)	(12,278)	(11,428)	(9,274)	(8,851)
Shareholders' equity	2,862,651	3,044,634	3,043,925	3,175,979	3,514,836
Earnings per share - basic (cents)	7.5	9.2	24.2	15.9	11.8

Notes:

- 1 The result for the year ended 31 December 1998 has been prepared on a pro forma combined basis as if the current group structure had been in existence throughout the year.
- 2 Turnover of \$3,856,099,000 (2001: \$4,969,606,000) represents sale of goods, rendering of services, hire purchase financing income and gross rentals from investment properties.
- 3 The amount of diluted earnings per share is not presented as there were no dilutive securities outstanding during those years.