

Financial Summary

	Year ended 31st December,			
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>
RESULTS				
Turnover	184,568	197,124	196,565	236,878
Profit from operations	39,991	36,605	33,525	35,104
Finance costs	(12)	(13)	(7)	(8)
Share of results of associates	(502)	(256)	1,367	6,541
(Loss) gain on disposal of subsidiaries	–	(14)	2,722	–
Profit before taxation	39,477	36,322	37,607	41,637
Income tax expense	(2,640)	(3,094)	(2,945)	(4,998)
Profit before minority interests	36,837	33,228	34,662	36,639
Minority interests	(198)	212	4	1
Profit for the year	36,639	33,440	34,666	36,640
At 31st December,				
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>
ASSETS AND LIABILITIES				
Total assets	167,160	171,265	183,318	228,247
Total liabilities	(26,451)	(28,330)	(26,666)	(50,719)
Minority interests	(1,423)	(78)	(86)	(85)
Shareholders' funds	139,286	142,857	156,566	177,443

Notes:

1. The Company was incorporated in the Cayman Islands on 15th January, 2001 and became the holding company of the Group with effect from 9th April, 2002 as a result of a group reorganisation.
2. The results of the Group for each of the three years ended 31st December, 2001 and the assets and liabilities of the Group as at 31st December, 1999, 2000 and 2001 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the Company's prospectus dated 18th April, 2002.