

Five Year Financial Summary

(Expressed in Hong Kong dollars)

| | 2002 \$'000 | 2001 \$'000 | 2000 \$'000 | 1999 \$'000 | 1998 \$'000 |
|---|-----------------|----------------|----------------|----------------|----------------|
| Results | | | | | |
| Turnover | 637,389 | 1,051,397 | 626,226 | 156,527 | 542,277 |
| Profit from ordinary activities before taxation | 13,873 | 49,489 | 27,669 | 13,889 | 80,950 |
| Taxation | (6,236) | (6,363) | (4,301) | (744) | (7,707) |
| Profit from ordinary activities after taxation | 7,637 | 43,126 | 23,368 | 13,145 | 73,243 |
| Minority interests | (18,585) | (21,878) | (13,980) | 81 | (8,313) |
| (Loss)/profit attributable to shareholders | (10,948) | 21,248 | 9,388 | 13,226 | 64,930 |
| Assets and liabilities | | | | | |
| Fixed assets | 42,064 | 46,915 | 37,253 | 29,890 | 23,797 |
| Construction in progress | – | – | – | – | 5,277 |
| Intangible assets | 1,320 | 1,270 | – | 823 | 1,967 |
| Interest in an associate | – | – | 23,239 | 21,217 | 16,897 |
| Interest in jointly controlled entities | 12,296 | 7,739 | – | – | – |
| Investments – unlisted | – | 4,651 | 4,651 | 4,651 | 4,651 |
| Pledged deposits | 17,516 | 25,322 | 48,336 | 23,399 | – |
| Net current assets | 255,047 | 304,131 | 216,449 | 200,442 | 225,575 |
| Total assets less current liabilities | 328,243 | 390,028 | 329,928 | 280,422 | 278,164 |
| Non-current liabilities | (605) | (3,418) | (1,300) | (5,875) | (6,503) |
| Minority interests | (17,985) | (85,120) | (69,260) | (2,645) | (39,024) |
| Subordinated loan | – | – | – | (50,504) | (49,755) |
| | 309,653 | 301,490 | 259,368 | 221,398 | 182,882 |
| Share capital | 44,064 | 44,064 | 40,064 | 34,735 | 32,000 |
| Reserves | 265,589 | 257,426 | 219,304 | 186,663 | 150,882 |
| | 309,653 | 301,490 | 259,368 | 221,398 | 182,882 |
| (Loss)/earnings per share (cents) | | | | | |
| Basic | (2.5) | 5.2 | 2.4 | 4.0 | 23.5 |
| Diluted | N/A | N/A | 2.4 | 3.9 | N/A |