

Profit and Loss Statement

(prepared under PRC accounting Standards and Systems)
For the year ended 31st December 2002

Unit: RMB

Item	Notes	Consolidated		Parent company	
		This period	Last period	This period	Last period
1. Principal operating income	5(24) (25)	2,413,100,867.57	2,076,603,220.75	1,783,786,694.04	1,620,165,195.97
Less: principal operating costs	5(25)	2,403,841,019.84	1,984,058,856.28	1,801,110,587.39	1,568,101,902.03
Principal operating tax & surcharge	5(26)	5,046,242.63	2,225,378.71	3,126,962.21	604,802.89
2. Principal operating profit		4,213,605.10	90,318,985.76	(20,450,855.56)	51,458,491.05
Add: profit from other operations	5(29)	13,110,751.73	12,965,859.56	14,155,884.08	15,600,062.63
Less: selling expenses	5(28)	5,171,667.54	2,391,107.90	2,288,160.22	1,985,464.92
administrative expenses	5(28)	208,136,923.64	110,447,961.11	188,108,098.05	88,362,385.09
financial expenses	5(27)	41,616,526.09	35,880,579.56	37,321,149.10	31,411,816.73
3. Operating profit		(237,600,760.44)	(45,434,803.25)	(234,012,378.85)	(54,701,113.06)
Add: investment income	5(30)	2,010,428.81	8,732,521.38	(6,043,026.11)	17,187,058.88
subsidy income	5(31)	121,216,880.65	48,081,844.70	121,216,880.65	48,081,844.70
non-operating income	5(32) (i)	200,555,396.87	854,171.49	200,367,281.80	514,639.04
Less: non-operating expenses	5(32) (iii)	68,612,461.12	908,606.13	65,769,798.03	2,104,115.19
4. Total profit		17,569,484.77	11,325,128.19	15,758,959.46	8,978,314.37
Less: income tax		1,761,961.65	1,331,571.53	–	–
Less: Profit & Loss of minority interests		(109,328.24)	1,015,242.29	–	–
5. Net profit		15,916,851.36	8,978,314.37	15,758,959.46	8,978,314.37