

# 五年業績摘要

## FIVE YEARS' FINANCIAL SUMMARY

下表載列截至2002年12月31日止五個年度經審核之綜合業績及2002年12月31日止五年未經審核之綜合資產及負債。

The following tables summarise the audited consolidated results of the Group for each of the five years ended 31 December 2002 and the audited assets and liabilities as at the year end date for each of the five years ended 31 December 2002.

### 業績

(根據香港公認會計準則編制)

### RESULTS

(Prepared under accounting principles generally accepted in Hong Kong)

		截至12月31日止年度				
		For the year ended 31 December				
		二零零二年 2002 人民幣千元 Rmb'000	二零零一年 2001 人民幣千元 Rmb'000	二零零零年 2000 人民幣千元 Rmb'000	一九九九年 1999 人民幣千元 Rmb'000	一九九八年 1998 人民幣千元 Rmb'000
營業額	Turnover	938,653	699,947	444,984	454,709	461,318
稅前盈利	Profit before taxation	86,267	41,126	18,046	61,578	56,057
稅項	Taxation	(15,057)	(13,738)	(8,647)	(13,263)	(13,571)
除少數股東前盈利	Profit before minority interests	71,210	27,388	9,399	48,315	42,486
少數股東權益	Minority interests	(1,874)	1,025	2,004	1,885	1,206
本年盈利	Net profit for the year	69,336	28,413	11,403	50,200	43,692

### 資產及負債

(根據香港公認會計準則編制)

### ASSETS AND LIABILITIES

(Prepared under accounting principles generally accepted in Hong Kong)

		截至12月31日				
		At 31 December				
		2002 人民幣千元	2001 人民幣千元	2000 人民幣千元	1999 人民幣千元	1998 人民幣千元
<b>資產</b>	<b>Assets</b>					
樓宇、機器和設備	Property, plant and equipment	595,516	492,153	492,748	403,136	421,136
在建工程	Construction in progress	231,920	128,786	48,079	51,631	44,688
無形資產	Intangible assets	3,888	2,812	4,227	2,107	2,712
聯營公司權益	Interests in associates	15,140	10,687	—	—	—
其他資產	Other assets	32,727	32,727	32,847	32,967	32,968
流動資產	Current assets	965,085	865,909	722,452	617,567	610,228
資產合計	Total assets	1,844,276	1,533,074	1,300,353	1,107,408	1,111,732
<b>負債</b>	<b>Liabilities</b>					
流動負債	Current liabilities	767,582	570,827	334,224	150,678	168,317
長期負債	Long term liabilities	75,900	1,700	—	—	3,000
負債合計	Total liabilities	843,482	572,527	334,224	150,678	171,317
少數股東權益	Minority interests	49,263	30,352	24,347	26,351	28,236
		951,531	930,195	941,782	930,379	912,179