

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended December 31, 2002

		(Note 1) Consolidated period from September 10, 2001 (date of incorporation) to December 31, 2001 RMB'000	(Note 1) Pro forma combined year ended December 31, 2001 RMB'000
	Note	<b>Consolidated year ended December 31, 2002 RMB'000</b>	
Turnover	3	<b>16,792,766</b>	5,112,820
Cost of goods sold		<b>13,358,361</b>	3,953,403
Gross profit		<b>3,434,405</b>	1,159,417
Other revenues	3	<b>522,875</b>	211,105
Expenses related to other revenues	4	<b>459,777</b>	193,938
Other revenues, net		<b>63,098</b>	17,167
Net profit for the period from July 1, 2001 to September 9, 2001	1(b)	—	219,563
Selling and distribution expenses	5	<b>501,829</b>	131,586
General and administrative expenses	6	<b>724,956</b>	367,282
Research and development expenses		<b>131,941</b>	62,355
Other expenses (income), net	7	<b>16,089</b>	(119,930)
Operating profit		<b>2,122,688</b>	954,854
Finance costs	11	<b>490,614</b>	170,684
Operating profit after finance costs		<b>1,632,074</b>	784,170
Share of loss of a jointly controlled entity		<b>254</b>	1,183
Profit before income taxes		<b>1,631,820</b>	782,987
Income taxes	12	<b>183,393</b>	182,400
Profit after income taxes		<b>1,448,427</b>	600,587
Minority interests		<b>46,822</b>	6,905
Profit for the year/period	13	<b>1,401,605</b>	593,682
Profit distribution to owner		<b>N/A</b>	N/A
Dividend	14	<b>472,496</b>	178,498
Basic earnings per share	15	<b>RMB0.13</b>	RMB0.07
Pro forma earnings per share	15	<b>N/A</b>	RMB0.19