

FINANCIAL HIGHLIGHTS

Prepared in Accordance with the Hong Kong Accounting Standards

Results Highlights (audited)

For the year ended 31 December

	2002	2001	2000	1999	1998
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Turnover	524,291	489,813	420,455	342,069	241,416
Profit before taxation	414,018	424,605	365,598	339,035	306,912
Profit attributable to shareholders	359,931	421,336	363,074	337,704	306,912
Earnings per share (RMB)	0.165	0.208	0.180	0.168	0.152

Assets Highlights (audited)

As at 31 December

	2002	2001	2000	1999	1998
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Total Assets	6,724,526	6,783,685	5,726,029	5,434,193	4,519,491
Total liabilities	1,219,273	1,420,293	1,186,531	1,137,727	439,287
Total net assets	5,505,253	5,363,392	4,539,498	4,296,466	4,080,204
Net assets per share (RMB)	2.525	2.459	2.252	2.132	2.024

FINANCIAL HIGHLIGHTS

Prepared in Accordance with the PRC Accounting Standards

Principal Accounting Data and Financial Indicators (audited):
(RMB)

Indicators	2002	2001	2000
Principal operating income	646,127,966	604,518,644	515,395,592
Net profit	351,353,919	401,936,897	339,223,834
Total assets	6,922,502,651	6,968,563,648	5,931,176,373
Shareholders' funds (excluding minority interests)	5,160,312,772	5,070,546,337	4,282,241,353
Earnings per share	0.16	0.18	0.17
Net asset per share	2.37	2.33	2.12
Adjusted net asset per share	2.35	2.31	2.11
Net cash flow from operating activities per share	0.20	0.26	0.21
Return on net assets (fully diluted)	6.81%	7.93%	7.92%
Return on net assets after extraordinary items (fully diluted)	6.75%	8.47%	8.29%
Return on net assets after extraordinary items (weighted average)	6.81%	9.58%	8.23%

FINANCIAL HIGHLIGHTS

Differences between Accounts Prepared in Accordance with Hong Kong Accounting Standards and the PRC Accounting Standards

	Net profit for the year ended 31 December 2002	Net assets as at 31 December 2002
	RMB'000	RMB'000
As per PRC statutory accounts	351,354	5,160,313
As per Hong Kong accounts	359,931	5,505,253
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Differences	<u>(8,577)</u>	<u>(344,940)</u>
Include:		
Declaration of final dividend after the balance sheet date	—	(261,684)
Amortization of land use rights and depreciation of fixed assets	(12,768)	(83,256)
Realized losses on other investments	4,288	—
Others	(97)	—
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	<u>(8,577)</u>	<u>(344,940)</u>

