

Consolidated Profit and Loss Account

For the year ended 31st December, 2002

	Note(s)	2002 RMB'000	2001 RMB'000
Turnover	3, 35a	7,319,455	6,218,436
Cost of sales	35a	(5,411,134)	(4,307,988)
Gross profit		1,908,321	1,910,448
Other revenue	3	51,296	38,863
Selling expenses	35a	(364,491)	(275,872)
General and administrative expenses	35a, f	(625,020)	(382,059)
Other operating expenses		(50,286)	(35,405)
Operating profit	4	919,820	1,255,975
Interest income	3, 5, 35f	43,617	106,285
Interest expense	6	(171,286)	(178,028)
Share of profits less losses of associated companies		113,428	45,448
Profit before taxation		905,579	1,229,680
Taxation	7	(146,610)	(121,655)
Profit after taxation		758,969	1,108,025
Minority interests		(108,122)	(207,756)
Profit attributable to shareholders	9	650,847	900,269
Dividends declared	10	35,295	35,306
Basic earnings per share	13	RMB0.1775	RMB0.2548
Diluted earnings per share	13	N/A	N/A