

Financial Highlights

CONSOLIDATED PROFIT AND LOSS ACCOUNT

(prepared in accordance with IFRS)

| (Expressed in millions of Renminbi, except for earnings per share and dividends per share) | For the year ended 31st December, | | |
|---|-----------------------------------|---------------|---------|
| | 2002 | 2001 | Change |
| Turnover | 836.20 | 829.04 | 0.86% |
| (Loss)/Profit before taxation | (123.04) | 75.95 | — |
| (Loss)/Profit attributable to shareholders | (60.55) | 52.94 | — |
| Gross profit margins | 24.41% | 26.05% | (6.30%) |
| Net profit margins | — | 6.39% | — |
| (Loss)/Earnings per share | RMB(9.43) cents | RMB8.25 cents | — |
| Dividends per share | — | RMB4 cents | — |

CONSOLIDATED BALANCE SHEET

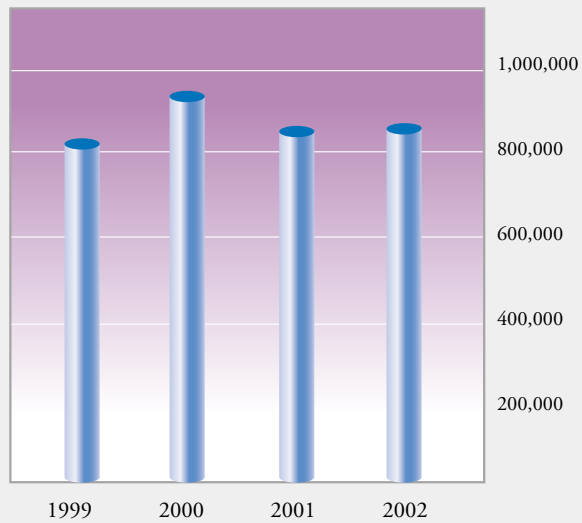
(prepared in accordance with IFRS)

| (Expressed in millions of Renminbi) | As at 31st December, | | |
|-------------------------------------|----------------------|----------|----------|
| | 2002 | 2001 | Change |
| Total assets | 2,322.90 | 2,310.82 | 0.52% |
| Total liabilities | 646.84 | 485.66 | 33.19% |
| Minority interests | 523.96 | 586.83 | (10.71%) |
| Net assets | 1,152.10 | 1,238.33 | (6.96%) |

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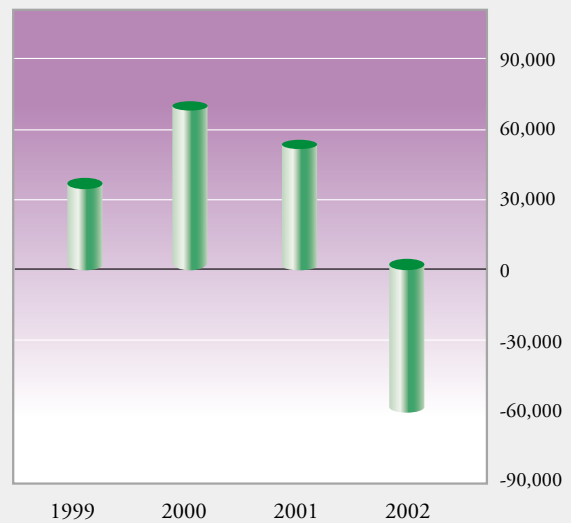
Turnover

RMB'000



Profit Attributable to Shareholders

RMB'000



Turnover by Product Categories

