

綜合利潤表

Consolidated Profit and Loss Account

截至二零零二年十二月三十一日止年度 For the year ended 31st December, 2002

			二零零二年 2002 人民幣千元 RMB'000	二零零一年 2001 人民幣千元 RMB'000
		附註 Notes		
營業額	Turnover	4	836,201	829,038
銷售成本	Cost of sales		(632,102)	(613,115)
毛利	Gross profit		204,099	215,923
其他收入	Other revenues	6	40,246	62,651
銷售費用	Selling expenses		(68,260)	(71,186)
管理費用	General and administrative expenses		(226,117)	(133,975)
其他應收款項之 呆賬準備	Provision for other receivables	7	(60,000)	—
處置聯營公司溢利	Gain on disposal of an associate		650	—
經營(虧損)/溢利	Operating (loss)/profit	7	(109,382)	73,413
財務(費用)/收入 —淨額	Finance (costs)/income – net	9	(13,890)	1,281
佔聯營公司業績	Share of results of associates		233	1,252
除稅前(虧損)/溢利	(Loss)/profit before taxation		(123,039)	75,946
稅項抵免/(支出)	Taxation credit/(charge)	11	9,934	(9,724)
除稅後(虧損)/溢利	(Loss)/profit after taxation		(113,105)	66,222
少數股東權益	Minority interests		52,557	(13,283)
股東應佔(虧損)/ 溢利	(Loss)/profit attributable to shareholders	12	(60,548)	52,939
股息	Dividends	13	25,680	32,100
每股(虧損)/盈利	(Loss)/earnings per share	14	RMB(0.09)	RMB0.08

隨附的財務報表附註為本綜合財務報表的組成部分。

The accompanying notes are an integral part of these consolidated financial statements.