

Five Years Financial Summary

RESULTS

	2002 RMB'000	2001 RMB'000	2000 RMB'000	1999 RMB'000	1998 RMB'000
TURNOVER	918,184	369,738	639,678	750,120	814,403
PROFIT/(LOSS) BEFORE TAXATION	35,162	(262,239)	(21,075)	(44,758)	57,951
TAXATION	(552)	(97)	(537)	8,100	(14,897)
PROFIT/(LOSS) AFTER TAXATION	34,610	(262,336)	(21,612)	(36,658)	43,054
MINORITY INTERESTS	130	251	71	—	—
PROFIT/(LOSS) ATTRIBUTABLE TO SHAREHOLDERS	34,740	(262,085)	(21,541)	(36,658)	43,054

ASSETS AND LIABILITIES

ASSETS

Fixed assets	432,459	358,685	381,434	405,410	417,931
Construction in progress	88,648	63,938	47,396	49,481	34,450
Intangible assets	2,833	2,170	—	—	—
Interests in associated companies	167	159	—	12,490	12,490
Non-trading securities	1,499	1,538	537	537	1,207
Current assets	2,250,901	2,155,876	2,058,402	1,938,101	2,034,875
TOTAL ASSETS	2,776,507	2,582,366	2,487,769	2,406,019	2,500,953

LIABILITIES

Current liabilities	1,477,045	1,247,514	961,781	794,419	841,753
Long-term liabilities	380,000	450,000	379,000	444,000	455,000
TOTAL LIABILITIES	1,857,045	1,697,514	1,340,781	1,238,419	1,296,753
TOTAL ASSETS LESS TOTAL LIABILITIES	919,462	884,852	1,146,988	1,167,600	1,204,200
MINORITY INTERESTS	(748)	(878)	(929)	—	—
SHAREHOLDERS' FUNDS	918,714	883,974	1,146,059	1,167,600	1,204,200