

Financial Summary

	Year ended 31st December,				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
RESULTS					
Turnover					
Continuing operations	929,422	1,027,647	1,121,456	1,008,158	1,239,481
Discontinued operations	128,380	–	–	–	–
	1,057,802	1,027,647	1,121,456	1,008,158	1,239,481
Operating profit					
Continuing operations	74,232	77,235	84,716	73,267	89,425
Discontinued operations	(7,780)	–	–	–	–
Finance costs	(31,210)	(15,769)	(23,648)	(19,810)	(19,041)
Share of results of an associate	(18)	–	–	–	–
Share of results of a jointly controlled entity	–	(166)	(1,614)	–	–
Profit before taxation	35,224	61,300	59,454	53,457	70,384
Taxation	(6,915)	(6,697)	(762)	2,521	(6,324)
Profit after taxation	28,309	54,603	58,692	55,978	64,060
Minority interests	(7,981)	(13,192)	(24,982)	(21,714)	(22,832)
Net profit for the year	20,328	41,411	33,710	34,264	41,228

ASSETS AND LIABILITIES

	At 31st December,				
	1998	(Restated) 1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	604,746	918,935	998,618	1,045,501	1,324,241
Total liabilities	(243,391)	(453,366)	(531,982)	(535,438)	(743,661)
Minority interests	(32,320)	(123,549)	(107,240)	(115,658)	(152,262)
Shareholders' funds	329,035	342,020	359,396	394,405	428,318

Notes: The summary of assets and liabilities for the Group at 31st December 1999 has been extracted from the Company's annual reports after restatement to reflect the effect of the prior period adjustments on adoption of SSAP 9 (Revised) in respect of dividend proposed or declared at the balance sheet date.