

Financial Summary

	1.4.1998 to 31.3.1999 HK\$'000	1.4.1999 to 31.3.2000 HK\$'000	1.4.2000 to 31.12.2000 HK\$'000	1.1.2001 to 31.12.2001 HK\$'000	1.1.2002 to 31.12.2002 HK\$'000
RESULTS					
Turnover	<u>284,099</u>	<u>251,547</u>	<u>188,693</u>	<u>341,976</u>	<u>441,051</u>
Profit (loss) from operations	39,616	93,734	(15,972)	35,169	(22,236)
Finance costs	(41,080)	(32,366)	(15,541)	(18,123)	(18,890)
Loss on disposal of an associate	—	—	—	—	(43,164)
Gain on dilution of interest in a subsidiary to an associate	—	—	—	—	4,552
Amortisation of goodwill arising on acquisition of an associate	—	—	—	—	(12,255)
Share of profits (losses) of associates	(6,442)	3,438	(7,783)	(11,695)	706
Share of losses of jointly controlled entities	(9,766)	(15,581)	(8,163)	(6,199)	(7,175)
Allowance for loans to jointly controlled entities	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>(12,278)</u>
Profit (loss) before taxation	(17,672)	49,225	(47,459)	(848)	(110,740)
Taxation	<u>(2,513)</u>	<u>(2,570)</u>	<u>(1,692)</u>	<u>(1,919)</u>	<u>(5,682)</u>
Profit (loss) before minority interests	(20,185)	46,655	(49,151)	(2,767)	(116,422)
Minority interests	<u>(8,193)</u>	<u>(8,856)</u>	<u>(3,497)</u>	<u>(12,058)</u>	<u>(12,572)</u>
Profit (loss) attributable to shareholders	<u>(28,378)</u>	<u>37,799</u>	<u>(52,648)</u>	<u>(14,825)</u>	<u>(128,994)</u>
	31.3.1999 HK\$'000	31.3.2000 HK\$'000	31.12.2000 HK\$'000	31.12.2001 HK\$'000	31.12.2002 HK\$'000
	(As restated)				

ASSETS AND LIABILITIES

Total assets	3,218,625	2,998,278	3,093,754	3,354,656	3,469,535
Total liabilities	(990,189)	(739,259)	(740,027)	(889,021)	(976,653)
Minority interests	<u>(120,621)</u>	<u>(128,509)</u>	<u>(130,892)</u>	<u>(250,961)</u>	<u>(256,463)</u>
Shareholders' funds	<u>2,107,815</u>	<u>2,130,510</u>	<u>2,222,835</u>	<u>2,214,674</u>	<u>2,236,419</u>

Note: The assets and liabilities as at 31st March, 2000 have been adjusted to reflect the prior period adjustment as a result of the change in accounting policy for the adoption of the Statement of Standard Accounting Practice 9 (Revised) *Events after the Balance Sheet Date*.