

## FINANCIAL SUMMARY

	Year ended 31st December,			
	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>RESULTS</b>				
Turnover	76,431	93,033	80,892	<b>76,340</b>
Profit from operations	39,406	53,461	42,047	<b>28,859</b>
Finance costs	(794)	(2,613)	(3,771)	<b>(6,372)</b>
Profit before taxation	38,612	50,848	38,276	<b>22,487</b>
Taxation	(40)	(2,600)	(1,433)	<b>(2,038)</b>
Net profit for the year	38,572	48,248	36,843	<b>20,449</b>

	As at 31st December,			
	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>ASSETS AND LIABILITIES</b>				
Total assets	304,546	320,062	331,230	<b>370,832</b>
Total liabilities	(187,214)	(154,482)	(141,807)	<b>(101,963)</b>
Shareholders' funds	117,332	165,580	189,423	<b>268,869</b>

The results and summary of assets and liabilities for each of the three years ended 31st December, 2001, which were extracted from the Company's prospectus dated 31st July, 2002, have been prepared on a combined basis as if the current group structure had been in existence throughout those years.