

Consolidated Profit and Loss Account

For the year ended 31st December 2002

(Expressed in Renminbi ("RMB"))

	Note	2002 RMB'000	2001 RMB'000
Turnover	3	719,123	588,006
Cost of sales		(251,868)	(211,321)
Gross profit		467,255	376,685
Other Revenue	3	8,511	13,919
Distribution costs		(746)	(595)
Administrative expenses		(80,189)	(56,202)
Other operating expenses		(1,400)	(1,007)
Operating profit	4	393,431	332,800
Finance costs	5	(822)	(2,886)
Share of losses from associated companies		(304)	—
Profit before taxation		392,305	329,914
Taxation	6	(83,484)	(59,576)
Profit after taxation		308,821	270,338
Minority interests		210	(366)
Profit attributable to shareholders	7	309,031	269,972
Dividends	22(c)	120,189	84,516
Basic Earnings per share	8	RMB0.2185	RMB0.1917